



CITY OF ALLENTOWN

31263

RESOLUTION

R63 – 2026

Introduced by the Administration on May 6, 2026

Approves TWO not four Transfers —~~Stormwater, Parks and Recreation, Compliance Office and Public Works~~

Resolved by the Council of the City of Allentown, That

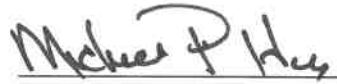
WHEREAS, the Administration has forwarded and requested Council approve the following transfers, as attached:

- ~~Streets for Stormwater — \$83,806.91 for final payment for the sewer cleaning truck was not budgeted in the 2025 budget due to an oversight during the budgeting process.~~
- Parks & Rec – Special Events – \$31,803.85 from SE account #46 (Contract Services) into SE Account #68 (Materials & Supplies) is not a for new expenditures, but rather a reallocation of existing budget funds to ensure that payments for materials & supplies for all city run events for the entire year of 2026 are processed from the appropriate and designated account .
- Compliance - \$13,0000 to cover the cost of water/sewer rebates to citizens per Revenue and Audit.
- ~~Fleet — \$8,026.48 required for the prevailing wages for the installation of the EV chargers at Bridgeworks.~~

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers attached.

	Yea	Nay
Candida Affa	X	
Jeremy Binder	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Cristian Pungo	X	
Natalie Santos	X	
Santo Napoli, President	X	
TOTAL	7	0

THIS IS TO CERTIFY, That the above copy of Resolution No. 31263 was adopted by the City Council of Allentown on the 6th day of May, 2026, and is on file in the City Clerk's Office.



 City Clerk

Special Events Account #68 (Supplies) Budget Break Down for the remainder of 2026:

Current Available Total: (as of 4/8/26) = \$22,296.15

Irving Block Party: \$1,000.00

Supplies, water, ice, patriotic giveaways (flags, glow sticks, glasses etc. to celebrate America 250).

Juneteenth: \$35,000

Supplies, trophies, uniforms for Football and Basketball, water, ice for all 4 days (6/7, 6/19, 6/20 & 6/21).

4th of July: \$1,000.00

Supplies, water, ice, patriotic giveaways (flags glow sticks, glasses, etc. to celebrate America 250).

Halloween Walking Parade: \$12,000.00

Supplies, décor to decorate each block, apples to giveaway, candy, bags, mini pumpkins, corn stalks, water, and ice.

Día de los Muertos: \$300.00

Supplies for smores (sticks, graham crackers, chocolate bars), tablecloths, napkins, gloves.

Community Conversations: \$1,000.00

Supplies, water, ice, and snacks.

Office Supplies: \$2,000.00

Supplies for office, calendars, planners, trainings/professional development meetings, and tents for events/outreach.

Staff Training/Professional Development/ Meetings: \$800.00

Supplies and materials for these meetings.

Event Labeling: \$1,000.00

Supplies, giveaways & materials for labeling at events.

Total Transfer needed from SE account #46 to SE account #68 to cover all city run event supplies and materials for remainder of 2026 costs = \$31,803.85

Total Amount needed to cover 2026 = \$54,100.00

(* Mayor's Egg Hunt was not calculated in this total as it has passed and was covered).

Priscilla Reyes & Lucinda Wright 4/10/26

(50046) Other Contract Services (\$386,286)

This is used for several special events including the following:

1. Contract for city-run 4th of July (\$35,000)
2. To provide more opportunities for Allentown residents and visitors to civically engage, various city-run events that occur throughout the calendar year such as Juneteenth, 4th of July, Classics & Cruisers, and the Halloween Festival (\$140,000)
3. Additional events such as Memorial Day Block Party, Egg Hunt, Yoga Series, or other smaller scale city-run functions (\$12,000)
4. Concerts at Union Terrace, ArtsQuest Year 2 [Munis Contract #137] (\$104,286)
5. Concerts at Cedar Beach, Bomba at the Beach (\$30,000)
6. The sponsorship of various events to activate downtown Allentown such as festivals, ceremonies, celebrations and other opportunities (\$50,000)
7. Parking Lot Attendants for Juneteenth and 4th of July (\$15,000).

The amount has increased due to contractual obligations, additional city run concerts and events, and the increased expectation to deliver exciting experiences for the residents of the City

Above is a snip of the 2026 narrative. The money that will be transferred from the 46 to the 68 account will come from the amount that was budgeted in item #2. Special Events originally budgeted back in July 2025 with outsourcing services as the goal. But, as these events get closer, they're having trouble securing vendors. So, since we will be hosting these events using City staff and materials, we need to move money into 68 account.

MS 4/15/26

Sell, Martina

From: Chamberlain, Brian
Sent: Tuesday, April 21, 2026 9:26 AM
To: Sell, Martina
Cc: McKenna, Jennifer; Wells, Meghan
Subject: RE: Budget Transfer Request - Compliance

Follow Up Flag: Follow up
Flag Status: Flagged

Good Morning, The water and sewer rebate ordinance along with the household income levels were revised early 2026. I would consider the income levels the biggest change for increase. Income levels were not updated for many years. Now both the recycling rebate and water/sewer rebate income levels now match. City Revenue and Audit noted that requests for rebates are currently at ~51 and last year we had over 80. So it is assumed we will receive more requests. The deadline is sometime in June. Thanks,

Percentage of Water and Sewer Fixed Charge

Household Income	Water and Sewer Fixed Charge to Be Rebated
\$0 to \$ 15,000	75%
\$15,001 to \$20,000	50%
\$20,001 to \$25,000	25%
\$25,001 to \$34,450	10%
\$34,451 or over	No rebate



Brian Chamberlain
Compliance Auditor
Office of Compliance | City of Allentown
641 S. 10th Street
Allentown, PA, 18103
☎ +1 (610) 437-7587 x2265
📠 +1 (610) 437-7614
📠 +1 (484) 633-6815
✉ Brian.Chamberlain@allentownpa.gov



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From: Wells, Meghan <Meghan.Wells@allentownpa.gov>
Sent: Tuesday, April 21, 2026 8:42 AM
To: Sell, Martina <Martina.Sell@allentownpa.gov>
Cc: McKenna, Jennifer <Jennifer.McKenna@allentownpa.gov>; Chamberlain, Brian <Brian.Chamberlain@allentownpa.gov>
Subject: RE: Budget Transfer Request - Compliance