

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO.42 - 2024

MAY 1, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Three Hundred Seventy-Eight Thousand (\$378,000.00) Dollars from multiple capital projects into the D&L Trail to use for design of the trail, Mini-Pitch to use for installation of the system, and WPA Structures for repairs of Union Terrace Amphitheater Phase 2.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

Jordan Creek Greenway Trail 001-08-2206-2001-46	Other Contract Services	\$15,597.25
Bogert's Bridge Rehab 001-08-2207-2001-46	Other Contract Services	\$101,302.05
Mack Pool Facility 001-08-2209-2001-46	Other Contract Services	\$7,000.00
Irving Pool Improvements 001-08-2211-2001-46	Other Contract Services	\$219,094.37
Cedar Creek Bridges 001-08-2214-2001-46	Other Contract Services	\$35,006.33

SECTION TWO: That City Council authorizes a transfer of Three Hundred Seventy-Eight Thousand (\$378,000.00) Dollars in the following manner:

TO

D&L Trail 001-08-2218-2001-46	Other Contract Services	\$100,000.00
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Mini Pitch

001-08-2220-2001-46	Other Contract Services	\$78,000.00
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WPA Structures

001-08-2202-2001-46	Other Contract Services	\$200,000.00
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SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks

- **Summary and Facts of the Bill**

Transfer \$378,000.00 from multiple capital projects into D&L trail, Mini-Pitch and WPA Structures to use for design of the D&L Trail, installation of the Mini-Pitch system and stone repairs at Union Terrace Park. These funds would be placed in the D&L Trail, Mini-Pitch, and WPA Structures capital projects.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Transfers \$378,000.00 from multiple capital projects into D&L trail, Mini-Pitch, and WPA Structures to use for design of the D&L Trail, installation of the Mini-Pitch system, and stone repairs at Union Terrace.

What are the Benefits of doing this/Down-side of doing this

Transferring these funds will satisfy the City's requirement of spending all 2020 Bond funding by the end of calendar year 2024.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Transferring these funds allows the Parks Department to complete the design of the D&L Trail, install the mini-pitch system, and repairs the stairs at Union Terrace Park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$378,000.00

- **Benefits (initial and ongoing)**

To satisfy the City's requirement of spending all 2020 Bond funding.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$378,000.00 from multiple capital projects into D&L Trail 001-08-2218-2001-46 in the amount of \$100,000.00, Mini-Pitch 001-08-2220-2001-46 in the amount of \$78,000.00, and WPA Structures 001-08-2202-2001-46 in the amount of \$200,000.00.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to complete design of the D&L Trail, install the mini-pitch, and repair Union Terrace stonework; also, to fulfill the City's spending requirement for all 2020 Bond funds.