

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 121 - 2024

INTRODUCED BY

DECEMBER 18, 2024

AN ORDINANCE

Amending the 2024 Fire Department budget to provide for a supplemental appropriation of Forty-One Thousand Two Hundred Forty-Two Dollars and Fifty-Seven Cents (\$41,242.57) from Commonwealth of Pennsylvania, Department of Community and Economic Development grant. These funds will be utilized to support the Bomb Squad and ensure disposal of fireworks.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 General Fund in the amount of Forty-One Thousand Two Hundred Forty-Two Dollars and Fifty-Seven Cents (\$41,242.57).

Other Grants and Misc.

000-5240

\$ 41,242.57

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Fire Department budget as follows:

Fire

Fire Administration & Operations

000-05-0803-0002-06	Premium Pay	\$353.00
000-05-0803-0002-34	Training & Prof. Development	\$ 3,500.00
000-05-0803-0002-56	Uniforms	\$ 998.00
000-05-0803-0002-68	Operating Materials & Supp.	\$ 1,878.37
000-05-0803-0002-72	Equipment	\$ 34,513.20

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

This bill is originating from the Fire Department.

- Summary and facts of the bill.

The purpose of this ordinance is to appropriate the revenue and expenses for the Commonwealth of Pennsylvania, Department of Community and Economic Development grant for new equipment for the Allentown Fire Department. The Allentown Fire Department was awarded \$41,242.57 to refund for funds spent to support our Bomb Squad and ensure disposal of fireworks.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The bill will provide reimbursement for the purchase of equipment that supports our Bomb Squad and their efforts to mitigate the hazards of consumer fireworks. Equipment purchased includes communication equipment, transportation supplies, Personal Protective Equipment, Etc. The bill appropriates the grant funds, which will support the purchase of new Fire equipment.

- b. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's vision and mission by seeking all avenues to fund our fire department operations by utilizing state resources to support our mission and attain common goals.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

There is no cost to the City, as all equipment will be covered by the in grant funding.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

The funding is coming from the Commonwealth of Pennsylvania. Money to be appropriated to:
Revenue: Revenue account 000-5240

Expense:

000-05-0803-0002-06 \$353.00

000-05-0803-0002-34 \$3500.00

000-05-0803-0002-56 \$998.00
000-05-0803-0002-68 \$1878.37
000-05-0803-0002-72 \$34513.20

- Priority status – Are there any deadlines to be aware of?

This is a high priority to be introduced before the end of 2024.

- Why should Council unanimously support this bill?

The funding of this project will not result in a financial cost to the City. It will provide a funding source for the expenses related to our Bomb Squad.