

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 3 - 2024

FEBRUARY 7, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to correct a previous ordinance number 15951. This will appropriate the funds of Six Hundred Fifty Thousand (\$650,000) Dollars from the Department of Conservation and Natural Resources (DCNR) to support design and construction of the D&L Trail – Allentown Segment to the proper accounts.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer of funds in the amount of Six Hundred Fifty Thousand (\$650,000.00) Dollars as follows:

FROM

Capital Fund 001-7144	\$ 650,000.00
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TO

Capital Fund 001-7143	\$ 650,000.00
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SECTION TWO: That City Council authorizes a transfer of funds in the amount of Six Hundred Fifty Thousand (\$650,000.00) Dollars as follows:

FROM

Parks Department D&L Trails Capital Fund 001-08-2218-2310-46	\$ 650,000.00
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TO

Parks Department D&L Trails Capital Fund

001-08-2218-2311-46

\$ 650,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Department of Conservation and Natural Resources (DCNR) grant for design and construction of the D&L Trail – Allentown Segment from Bradford St to the city line on Dauphin Street to the correct accounts. Previously these funds were appropriated as state funds, which is incorrect, it is actually federal funds. The City received a \$650,000 grant to support this design and construction phases.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the grant funds to the correct accounts, which will support the creation of the D&L Trail in continuation to the existing trail.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

From: 001-7144 (decreases the unappropriated balance of the Capital Fund) to 001-7143 (increases the unappropriated balance of the Capital Fund)

From: 001-08-2218-2310-46 (D&L Capital project) to 001-08-2218-2311-46 (D&L Capital project)

- Priority status – Are there any deadlines to be aware of?

Yes, this funding is ARPA funding that needs to be spent by end of 2025.

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better serve our Allentonians. Approving this allocation of funds will allow the Department to create another pathway to connect the community with Allentown and other communities and provide more area for recreational activities.