

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 54 - 2025

INTRODUCED BY

JUNE 18, 2025

AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of One Hundred Twenty-One Thousand Seven Hundred and Fifty Dollars (\$121,750.00) to the operating and capital budgets of the Parks and Recreation Department and correspondingly increase the City Match amount by Seven Thousand Three Hundred and Five Dollars (\$7,305.00) to follow the 6% requirement.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2025 Trexler Fund in the amount of One Hundred Twenty-One Thousand Seven Hundred and Fifty Dollars (\$121,750.00) as follows:

Trexler		
	006-00-0000-0000-46690	\$ 121,750.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2025 Trexler Fund in the amount of One Hundred Twenty-One Thousand Seven Hundred and Fifty Dollars (\$121,750.00) as follows:

Trexler			
	006-08-6761-0031-50046	Other Contract Services	\$ 65,225.00
	006-08-6761-0031-50072	Equipment	\$ 20,000.00
	006-08-6761-0031-50084	Capital Contribution	\$ 36,525.00

SECTION THREE: That City Council authorizes a supplemental appropriation to the revenue of the 2025 Trexler Fund in the amount of Seven Thousand Three Hundred and Five Dollars (\$7,305.00) as follows:

Trexler		
	006-00-0000-0000-47100	\$ 7,305.00

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from?

Parks and Recreation

- Summary and facts of the bill.

Appropriate the additional funds received from the Trexler Trust for the 2025-2026 Operating and Capital funds. \$85,225 to be allocated for Operating and \$36,525 allocated towards Capital. The revenue will also be increased to reflect the City Match of 6%.

- Purpose – Please include the following in your explanation:

- a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The bill allocates the unappropriated balances of the Trexler Trust award to the operating and capital budgets. Appropriating these funds will fulfill the City's obligation to the Trexler Trust.

- b. What are the benefits of doing this?

Allocating the funds will fulfill the City's obligation to the Trexler Trust and the funds will be used to purchase materials and assist with the completion of current capital projects.

- c. How does this bill relate to the City's vision/mission/priorities?

As per the court order between the City of Allentown and the Trexler Trust, the City is obligated to use these funds as specified.

- Financial Impact – Please include the following in your explanation:

- a. Cost (initial and ongoing)

No cost to the City. Funds are awarded from the Trexler Trust.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$65,225 allocated to 006-08-6761-0031-50046

\$20,000 allocated to 006-08-6761-0031-50072

\$36,525 allocated to 006-08-6761-0031-50084

- Priority status – Are there any deadlines to be aware of?

As soon as possible

- Why should Council unanimously support this bill?

Allocating the funds will fulfill the City's obligation to the Trexler Trust and the funds will be used to purchase materials and assist with the completion of current capital projects.