

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 77 - 2024

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AUGUST 21, 2024

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AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Fifty Thousand (\$50,000.00) Dollars from the Pennsylvania Fish and Boat Commission (PFBC). These funds will be utilized to create a Master Plan for the construction of recreational fishing and boating access along the Lehigh River in Canal Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of Fifty Thousand (\$50,000.00) Dollars from the Pennsylvania Fish and Boat Commission as follows:

<b>001-7143</b>	<b>Federal Aid</b>	<b>\$ 50,000.00</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

<b>Parks Department</b>		
<b>Canal Park</b>		
<b>001-08-2228-2411-46</b>	<b>Other Contract Services</b>	<b>\$ 50,000.00</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Pennsylvania Fish & Boat Commission grant to support a Master Plan for Canal Park Boat Launch. City received a \$50,000 grant to support this project.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the grant funds, which will support the creation of a Master Plan for the boat launch at Canal Park.

- b. What are the benefits of doing this?

The City received this funding to support this project.

- c. How does this bill relate to the City's vision/mission/priorities?

The funding comes from the Pennsylvania Fish & Boat Commission.  
001-7143 (Increases the unappropriated balance of the Capital Fund)  
001-08-2228-2411-46 (appropriate to the Canal Park project)

- Financial Impact – Please include the following in your explanation:

- a. Cost (initial and ongoing)

This is a normal priority project.

- b. Benefits (initial and ongoing)

Approving this allocation of funds will allow the Department to create a plan for the boat launch.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Pennsylvania Fish & Boat Commission

- Priority status – Are there any deadlines to be aware of?

None

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better serve our Allentonians. Approving this allocation of funds will allow the Department to create better facilities for our community and to enhance our recreational activities.