

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 11 - 2025

FEBRUARY 5, 2025

AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Seventy-Five Thousand (\$175,000.00) Dollars from the Pennsylvania Department of Community and Economic Development (DCED) to support design of MLK Trail Phase 2 (LP East to Cedar Park).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2025 Capital Fund in the amount of One Hundred Seventy-Five Thousand (\$175,000.00) Dollars from the Pennsylvania Department of Community and Economic Development as follows:

001-7144	State Aid	\$ 175,000.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Parks Department
MLK Trail

001-08-1663-2510-46	Other Contracts & Services	\$ 175,000.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Department of Community and Economic Development (DCED) grant to support design of MLK Trail Phase 2. City received a \$175,000 grant to support this project.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill appropriates the grant funds, which will support the design of the trail.

- b. What are the benefits of doing this?

The City received this funding to support this project.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

None

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

The funding comes from the Pennsylvania Department of Community and Economic Development.

001-7144 (Increases the unappropriated balance of the Capital Fund)

001-08-1663-2510-46 (appropriate to the MLK Trail project)

- Priority status – Are there any deadlines to be aware of?

None

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better serve our residents. Approving this allocation of funds will allow the Department to create better facilities for our community and to enhance our recreational activities.