ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 21 - 2024

INTRODUCED BY

MARCH 6, 2024

AN ORDINANCE

Amending the 2024 General Fund budget to provide for a supplemental appropriation of Three Thousand Dollars (\$3,000.00) from the Khan Partnership for traffic signal improvements.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of 2024 Capital Fund in the amount of \$3,000.00 reflecting receipt of a donation.

001-7142 C	Other Non-City	\$ 3,000.00
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SECTION TWO: That authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Public Works

001-03-1225-2412-72 Equipment \$3,000.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works - Bureau of Traffic Planning and Control

• Summary and facts of the bill.

This bill reflects acceptance and appropriation of the donation totaling \$3,000.00 from the Khan Partnership for traffic signal improvements.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will provide funds to purchase traffic signal equipment for upcoming projects.

b. What are the benefits of doing this? What are the drawbacks?

These funds will allow the City to begin improvements on signals impacted by land developments projects.

c. How does this bill relate to the City's vision/mission/priorities?

These funds will allow the City to begin improvements on signals impacted by land developments projects. Signal improvements provide for additional pedestrian safety by upgrading pedestrian signals and emergency response due to the addition of emergency vehicle pre-emption of the signals.

- Financial Impact Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Donation allows the City to begin to undertake additional signal improvements.

b. Benefits (initial and ongoing)

Donation allows the City to begin to undertake additional signal improvements.

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

This Ordinance authorizes an increase to the unappropriated balance of 2024 Capital Fund in the amount of \$3,000.00 reflecting receipt of a donation.

001-7142 Other Non-City \$3,000.00

This Ordinance authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

001-03-1225-2412-72 Equipment \$3,000.00

• Priority status – Are there any deadlines to be aware of?

n/a

• Why should Council unanimously support this bill?

Donation allows the City to begin to undertake additional signal improvements.