

Reduction in Permanent Wages:						(986,432)
HR Director Salary moved to -02 Perm Wages						130,000
Managing Director @ \$1						(126,984)
Reduction in Premium Pay - Fire						(250,000)
Account #20 CED - Electric erroneous expense						(11,500)
Account #34 - Law - Training and professional development						(9,185)
Account #42 - IT Munis payment to 2025						(55,980)
Account #46 - Treasury-ACT 205, HR - Consultant, Parks- alarm upgrades						(147,846)
Account #68 - Parks self watering planters						(15,000)
Account #72- CED bathroom upgrade, Public Works (Mast arm pole & install), Parks (office equip, Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches						(246,900)
Account #88 - Finance - Correction to Trexler Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle , Fire Command SUV						(150,700)
General	CED - Health	Health Director	18N	Health Director	20N	(4,579)
General	Finance - Treasury & Acct	Accountant	13N	Senior Accountant	15N	(4,318)
General	IT	Application Manager	18N	Application Manager	20N	(5,177)
General	IT	Infrastructure Manager	18N	Infrastructure Manager	20N	(5,177)
General	IT	Sr GIS Coordinator	14N	GIS Manager	18N	(3,923)
General	IT	GIS Analyst	12N	Senior GIS Analyst	15N	(3,863)
General	IT	Systems Analyst 2	14N	GIS Analyst	12N	6,448
General	Mayor	Communications Manager	14N	Communications Director	17N	(9,129)
General	Mayor	Executive Assistant to the Mayor	11N	Project Manager	13N	(8,085)
General	Mayor	Special Assistant	11N	Administrative Services Manager	13N	(3,692)
General	Mayor	Receptionist	05N	Administrative Assistant	07N	(4,727)
General	Park's - Grounds Maint	Arborist 2	15M	Arborist 2	16M	(2,981)
General	Park's - Grounds Maint	Maintenance Worker 3	10M	Tradesman - Carpenter	16M	(5,230)
General	Park's - Grounds Maint	Arborist 1	11M	Arborist 1	14M	(2,343)
General/Solid Waste/Storm	Public Works - Eng/ Recycling & Solid Waste/ Stormwater	PW Administration Manager	14N	PW Administration Manager	16N	(1,739)
General	Public Works - Bldg Maint	Maintenance Worker 3	10M	Tradesman	16M	(3,123)
General	City Council/Clerk's Office	NA - New Position		Legislative Aid	07N	(56,316)
General	Finance - Purchasing	NA - New Position		Buyer	10N	(64,142)
General	Fire	NA - New Position		Deputy Fire Chief	21N	(105,040)
General	HR	NA - New Position		Deputy Director - HR	18N	(91,286)
General	Mayor	NA - New Position		Arts & Cultural Coordinator	11N	(66,976)
General	Mayor	NA - New Position		Diversity Equity & Inclusion Manager	15N	(79,898)
General	Park's - Grounds Maint	NA - New Position		Maintenance Supervisor	11N	(66,976)
General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 2	08M	(42,666)
General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 2	08M	(42,666)
General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 1	06M	(40,846)
General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 1	06M	(40,846)
General	Police - Tech Serv	NA - New Position		Technical Services Supervisor	12N	(70,018)
General	Police - Tech Serv	NA - New Position		Telecom Technician	14M	(49,296)
General	Public Works - Bldg Maint	NA - New Position		Maintenance Supervisor	11N	(66,976)
General	Public Works - Bldg Maint	NA - New Position		MWI/ Custodial	06M	(40,846)
Total Personnel Reductions:						(986,432)