

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 5 - 2025

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INTRODUCED BY

JANUARY 15, 2025

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AN ORDINANCE

Amending the 2024 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Eighty-Five Thousand Four Hundred Sixteen Dollars and One Cent (\$85,416.01) to the Jordan Skatepark capital budget of the Parks and Recreation Department. These funds will complete the construction of Phase 2 of the skatepark and is part of the 2024-25 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2024 Trexler Fund in the amount of Eighty-Five Thousand Four Hundred Sixteen Dollars and One Cent (\$85,416.01) as follows:

	<b><u>FROM</u></b>	
<b>Trexler Fund</b>		
<b>006-08-6761-0001-84</b>		<b>\$ 85,416.01</b>
	<b><u>TO</u></b>	
<b>Jordan Skatepark Capital Fund</b>		
<b>001-08-1682-2460-46</b>		<b>\$ 85,416.01</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

The Department of Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Jordan Skatepark capital project. A total of \$85,416.01 needs to be appropriated into the Jordan Skatepark Capital account to complete the construction of Phase 2 of the Skatepark. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$85,416.01 from the Trexler operating budget into Jordan Skatepark capital project account. These funds will be used to complete Phase 2 construction.

- b. How does this bill relate to the City’s vision/mission/priorities?

Appropriating these funds allows the Parks Department to complete the construction of Phase 2 of the Skatepark.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

\$85,416.01

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$85,416.01 from 006-08-6761-0001-84 of the Trexler Fund to Jordan Skatepark capital fund 001-08-1682-2460-46 in the amount of \$85,416.01.

- Priority status – Are there any deadlines to be aware of?

As soon as possible

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete construction of Phase 2 of the Skatepark.