

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 26 - 2025

MARCH 19, 2025

AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for a supplemental appropriation of Seven Thousand Six Hundred Twenty-Four Dollars and Ninety-Five Cents (\$7,624.95). This was the result of payment in lieu of tree plantings from Anthony P. Aspromonte, U-Haul of Pennsylvania, Lee Goldstein, and Antoun Zayat. Funds will be used for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2025 Capital Fund in the amount of Seven Thousand Six Hundred Twenty-Four Dollars and Ninety-Five Cents (\$7,624.95). Reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$ 7,624.95
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization

001-08-1994-2512-68	Operating Materials and Supplies	\$ 7,624.95
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Engineering Bureau

- Summary and facts of the bill.

This bill reflects the receipts totaling \$7,624.95 from the contributors for the purchase of street trees by the City for their respective projects. They are as follows:

Anthony P. Aspromonte – in the amount of \$1,016.66 – 207-211 Turner St Land Development.

U-Haul of Pennsylvania– in the amount of \$5,591.63 –U-Haul Self Storage Facility – 1601 Union BLVD Land Development

Lee Goldstein – in the amount of \$508.33 – Enterprise Rental – 1008 Sumner Avenue Land Development.

Antoun Zayat – in the amount of \$508.33 – Single Family Home at 1047 E Cedar St Land Development

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will provide funds to purchase street trees for upcoming projects. This bill will offset the cost of these trees.

- b. What are the benefits of doing this? What are the drawbacks?

These funds will offset the cost of trees for upcoming projects.

- c. How does this bill relate to the City's vision/mission/priorities?

Funding has been received to purchase trees for tree plantings.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Payment in lieu of planting trees onsite from Anthony P. Aspromonte, U-Haul of Pennsylvania, Lee Goldstein, and Antoun Zayat.

- b. Benefits (initial and ongoing)

The funding will be used to purchase trees for upcoming tree planting projects.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

This Ordinance authorizes an increase to the unappropriated balance of 2025 Capital Fund in the amount of \$7,624.95 reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$7,624.95
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This Ordinance authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

001-08-1994-2512-68	Operating Materials & Supplies	\$7,624.95
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- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.