

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 98 - 2024

OCTOBER 16, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for an appropriation in the amount of Eighteen Thousand Dollars (\$18,000.00) from the Trexler Fund to the Rose Garden capital project account. These funds will be used to complete the stone entrance step repairs at the Rose Garden.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Eighteen Thousand Dollars (\$18,000.00) from the Trexler Fund to the Canal Park capital project account in the following manner:

FROM

Trexler Fund

006-08-6761-0001-84

\$ 18,000.00

TO

Rose Garden Improvements Capital Fund

001-08-2227-2460-46

\$ 18,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Rose Garden Improvements capital project. A total of \$18,000.00 needs to be appropriated into the Rose Garden Improvements Capital account to complete the stone entrance step repairs at the Rose Garden. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$18,000.00 from the Trexler operating budget into Rose Graden Improvements capital project account. These funds will be used to complete the stone entrance step repairs.

- b. How does this bill relate to the City’s vision/mission/priorities?

Appropriating these funds will allow for the completion of the steps at the Rose Garden, making them safer for patrons and to prevent further decline.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$18,000.00

- b. Benefits (initial and ongoing)

This will complete the improvements at Rose Garden.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$18,000.00 from 006-08-6761-0001-84 of the Trexler Fund to Rose Garden Improvements capital fund 001-08-2227-2460-46 in the amount of \$18,000.00.

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete the improvements to the Rose Garden as required by the grant we received.