

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 67 - 2023

---

JULY 19, 2023

---

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of Thirty Thousand Dollars (\$30,000.00) from the Parks Maintenance Facility capital project fund to the Mack Pool capital project fund to provide for an evaluation and recommendations for repairs to the Mack Pool facility.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Thirty Thousand Dollars (\$30,000.00) as follows:

FROM

**Parks and Recreation**

**Parks Facilities Repairs**

001-08-2210-2001-46

Other Contract Services

\$ 30,000.00

TO

**Parks and Recreation**

**Mack Pool**

001-08-2209-2001-46

Other Contract Services

\$ 30,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Transfer \$30,000.00 from Parks Maintenance Facility Capital Project into the Mack Pool Capital Project to use for evaluation and recommendations of the Mack Pool facility. These funds would be placed in the Mack Pool capital project.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**  
Transfers \$30,000.00 from Parks Maintenance Facility into the Mack Pool capital project account. These funds will be used for evaluation and recommendations of Mack Pool.
- **What are the Benefits of doing this/Down-side of doing this**  
Transferring these funds will contribute to the evaluation and recommendations of Mack Pool.
- **How does this Bill related to the City's Vision/Mission/Priorities**  
Transferring these funds allows the Parks Department to determine the repairs needed and life left of the Mack Pool facility.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**  
\$30,000.00
- **Benefits (initial and ongoing)**  
To evaluate and receive recommendations of the repairs needed to the Mack Pool facility.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**  
\$30,000.00 from Parks Maintenance Facility 001-08-2210-2001-46 into Mack Pool 001-08-2209-2001-46.

- **Priority status/Deadlines, if any**  
ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to receive an evaluation and recommendations for repairs of the Mack Pool facility. The current large pool at Mack has been repaired in the last few years and is continuing to decline. The transfer to this project is to have an evaluation of the large pool completed and recommendations of repairs to help maintain the life of the pool.