

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 27 – 2023

APRIL 5, 2023

AN ORDINANCE

Amending the 2023 Trexler Fund Budget to provide for a supplemental appropriation of Two Thousand (\$2,000.00) Dollars from the Trexler Trust to support the Romper Day Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 Trexler Fund in the amount of Two Thousand (\$2,000.00) Dollars reflecting receipt of monies from the Trexler Trust:

006-6688

Romper Day Grant

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Trexler Fund as follows:

**Trexler
Grounds Maintenance**

006-08-6761-0001-68

Operating Materials

\$ 2,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$2,000 to revenue account 006-6688 and to Trexler Operating expense account 006-08-6761-0001-68. These funds are awarded from the Trexler Trust to the City in order to support the Romper Day program.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$2,000 to the Trexler operating funds. These funds are awarded annually to the City to support the Romper Day program.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow the Parks and Recreation Department to buy sports equipment to be used during the Romper Day program.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Romper Day marks the traditional end of the City's Summer Playground Program. This year will mark 109 years of this celebration. These funds will be used for new sports equipment for the program, allowing the tradition to carry on for many more years.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$2,000

- **Benefits (initial and ongoing)**

Appropriating these funds will allow the Parks and Recreation Department to buy sports equipment to be used during the Romper Day program.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$2,000 to 006-6688 and to 006-08-6761-0001-46

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds will allow the Parks and Recreation Department to buy new sports equipment to be used during the Romper Day program. Romper Day has been a City tradition for 109 years and these funds in support of the program are an integral part of keeping the tradition going.