

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 36 - 2023

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APRIL 19, 2023

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AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of One Million One Hundred and Fifty Thousand (\$1,150,000.00) Dollars from the unappropriated balance to the Hanover Ave Traffic Signal Improvements capital account. These funds were awarded as a MTF-DCED grant to install a traffic adaptive system on Hanover Avenue from Albert Street to Wahneta Street. This grant also includes installing a new Rectangular Rapid Flashing Beacon (RRFB) at Hanover Avenue and Linden Street.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount One Million One Hundred and Fifty Thousand (\$1,150,000.00) Dollars from the unappropriated balance to the capital account below:

**Hanover Ave Traffic Signal Improvements**

<b>001-03-2037-2312-72</b>	<b>\$ 540,200</b>
<b>001-03-2037-2312-76</b>	<b>\$ 500,000</b>
<b>001-03-2037-2312-46</b>	<b><u>\$ 109,800</u></b>
<b>TOTAL</b>	<b>\$ 1,150,000</b>

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Traffic Planning and Control

- Summary and facts of the bill.

The City was awarded a MTF-DCED grant in the amount of \$1,150,000. As part of the grant requirements, the City needed to provide a \$110,000 match. The match funds have been secured; however, the grant funds of \$1,150,000 need to be transferred into the capital account so the work can be done. Since this is a reimbursable grant, the funds will be reimbursed to the general fund capital fund account (001-7144) when the project is completed. The total estimated project cost will be \$1,260,000.

This grant is to install a traffic adaptive system on Hanover Avenue from Albert Street to Wahneta Street. This grant also includes installing a new Rectangular Rapid Flashing Beacon (RRFB) at Hanover Avenue and Linden Street.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill is to transfer funds from the unappropriated balance to the capital account Hanover Ave Traffic Signal Improvements (2037)

Since this is a reimbursable grant, the funds needed are a “loan” from the unappropriated balance and will be reimbursed when the work is completed.

- b. What are the benefits of doing this? What are the drawbacks?

The City was awarded this grant and have entered into an agreement to complete the work within this MTF-DCED grant.

- c. How does this bill relate to the City’s vision/mission/priorities?

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

The transfer is for \$1,150,000 as part of the reimbursable grant awarded.

b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Transfer \$1,150,000 from the unappropriated balance to

The Hanover Ave Traffic Signal Improvements capital account

001-03-2037-2312-72	\$540,200
001-03-2037-2312-76	\$500,000
001-03-2037-2312-46	<u>\$109,800</u>
	\$1,150,000

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The City was awarded this MTF-DCED grant and entered into an agreement to fulfill the work as described in the grant work scope.