

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 31 - 2025

INTRODUCED BY

APRIL 2, 2025

AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation from the Trexler Escrow Unappropriated Cash balance in the amount of One Hundred Eight Thousand One Hundred Five Dollars and Seventy-Five Cents (\$108,105.75) to the MLK Trail capital account of the Parks and Recreation Department. These funds will be utilized for the construction of Phase 1 of the trail and is part of the 2024-25 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the Trexler Escrow Unappropriated Cash balance of the 2025 Trexler Fund in the amount of One Hundred Eight Thousand One Hundred Five Dollars and Seventy-Five Cents (\$108,105.75) as follows:

FROM

Trexler Fund

006-1042

[MUNIS: 006-00-0000-0000-11042]

\$ 108,105.75

TO

MLK Trail Capital Fund

001-08-2202-2460-76

[MUNIS:001-08-2202-2024-50076-]

\$ 108,105.75

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

The purpose of the ordinance is to appropriate funds from the Trexler Escrow Unappropriated Cash balance to the MLK Trail capital project. A total of \$108,105.75 needs to be appropriated into the MLK Trail Capital account to construct Phase 1. This is part of the 2024-25 Trexler Capital Project City Contribution allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$108,105.75 from the Trexler Escrow Unappropriated Cash balance into the MLK Trail capital project account. These funds will be used to construct Phase 1.

- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)
\$108,105.75
 - Benefits (initial and ongoing)

This will complete Phase 1 construction of MLK Trail.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$108,105.75 from 006-1042 [MUNIS: 006-00-0000-0000-11042] of the Trexler Fund to MLK Trail capital fund 001-08-2202-2460-76 [MUNIS:001-08-2202-2024-50076-].

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete phase 1 construction of MLK Trail.