

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 2 - 2024

FEBRUARY 7, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of One Thousand Six Hundred Dollars (\$1,600.00) from the Hispanic American Organization, Inc. to support the mini-pitch system at Jordan Meadows.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of One Thousand Six Hundred Dollars (\$1,600.00) as follows:

Other Non-City

001-7142 **\$ 1,600.00**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Parks and Recreation budget in the following manner:

Parks and Recreation

001-08-2220-2412-46 Other Contract Services **\$ 1,600.00**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What Department is this bill originating from?

Department of Parks and Recreation

- Summary and facts:

Deposit \$1,600.00 of donation funds from Hispanic American Organization, Inc. to help contribute to the cost of the mini-pitch system at Jordan Meadows. These funds would be placed in the Mini-Pitch System capital project.

- Purpose – Please include the following in your explanation:
 - What does the Bill do – what does the bill seek to accomplish?

Appropriates the donation of \$1,600.00 from Hispanic American Organization into the Mini-Pitch System capital project account. These funds will be used for the cost of the Mini-Pitch system.

- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)

\$1,600.00

- Benefits (initial and ongoing)

Able to purchase the Mini-Pitch system.

- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$1,600.00 from Hispanic American Organization into Mini-Pitch System Capital fund 001-08-2220-2412-46.

- Priority status/Deadlines, if any

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to be purchase the Mini-Pitch System at Jordan Meadows. The donation for this project is to help with costs of purchasing and installing the system to allow the community to play and learn about soccer.