

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 76 - 2024

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AUGUST 21, 2024

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AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Fifteen Thousand Forty-Eight Dollars and Fifty-Seven Cents (\$15,048.57) from Irving Pool Improvements capital project into Valania Park to use for auto locks and signage and West Park for replacement of the bandshell windows.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

	<u>FROM</u>	
<b>Irving Pool Improvements</b>		
001-08-2211-2001-46	<b>Other Contract Services</b>	<b>\$ 15,048.57</b>
	<u>TO</u>	
<b>Valania Park</b>		
001-08-2213-2001-46	<b>Other Contract Services</b>	<b>\$ 3,870.60</b>
001-08-2213-2001-26	<b>Printing</b>	<b>\$ 1,440.00</b>
<b>West Park</b>		
001-08-1647-2001-46	<b>Other Contract Services</b>	<b>\$ 9,737.97</b>

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks

- Summary and Facts of the Bill

Transfer \$15,048.57 from Irving Pool Improvements capital project into Valania Park and West Park to use for the installation of auto locks and signage at Valania and replacement of the bandshell windows at West Park. These funds would be placed in the Valania Park and West Park capital projects.

- Purpose – Please include the following in your explanation:
  - What are the specific goals the bill seeks to accomplish?

Transfers \$15,048.57 from Irving Pool Improvements capital project into Valania Park and West Park for upgrades to the two parks.

- What are the benefits of doing this?

Transferring these funds will satisfy the City's requirement of spending all 2020 Bond funding by the end of calendar year 2024 and to complete these projects.

- How does this bill relate to the City's vision?

Transferring these funds allows the Parks Department to put the bathrooms on timers and to protect the bandshell from further decline.

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts. If appropriating funds from a grant, list the agency awarding the grant.

\$15,048.57 from Irving Pool capital projects into Valania Park 001-08-2213-2001-46 in the amount of \$3,870.60 and 001-08-2213-2001-26 in the amount of \$1,440.00 and West Park 001-08-1647-2001-46 in the amount of \$9,737.97.

- Priority status or deadlines, if any

ASAP

- Why should Council unanimously support this bill?

Transferring these funds allows the Parks Department to be able to these two projects; also, to fulfill the City's spending requirement for all 2020 Bond funds.