

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 80 - 2024

SEPTEMBER 4, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for an appropriation in the amount of Twenty-Two Thousand Dollars (\$22,112.74) from the Trexler Fund to the Cedar Beach Park and Bucky Boyle Park capital project accounts. These funds will be used for improvements to both parks and is part of the 2024-25 Trexler capital project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Twenty-Two Thousand Dollars (\$22,000.00) from the Trexler Fund to the Cedar Beach Park and Bucky Boyle Park capital project accounts in the following manner:

| | | <u>FROM</u> | |
|--|--------------------------------|-------------|---------------------|
| Trexler Fund | | | |
| 006-08-6761-0001-84 | | | \$ 22,112.74 |
| | | <u>TO</u> | |
| Cedar Beach Improvements Capital Fund | | | |
| 001-08-2222-2460-46 | Other Contract Services | | \$ 22,000.00 |
| Bucky Boyle Improvements Capital Fund | | | |
| 001-08-2225-2460-72 | Equipment | | \$ 112.74 |

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Cedar Beach Improvements and Bucky Boyle capital project. A total of \$22,000.00 needs to be appropriated into the Cedar Beach Improvements Capital account to complete the basketball courts at Cedar Beach and a total of \$112.74 needs to be appropriated into the Bucky Boyle Improvements Capital account to complete the improvements at Boyle. This is part of the 2024-25 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$22,112.74 from the Trexler operating budget into Cedar Beach Improvements and Bucky Boyle capital project accounts. These funds will be used to finish the basketball courts at Cedar Beach and improvements at Boyle.

- b. How does this bill relate to the City’s vision/mission/priorities?

Appropriating these funds allows the Parks Department to complete rehabilitation of this historic bridge.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$22,112.74

- b. Benefits (initial and ongoing)

This will complete the improvements at Cedar Beach Park and Bucky Boyle Park.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$22,112.74 from 006-08-6761-0001-84 of the Trexler Fund to Cedar Beach Improvements capital fund 001-08-2222-2460-46 in the amount of \$22,000.00 and to Bucky Boyle Improvements capital fund 001-08-2225-2460-72 in the amount of \$112.74.

- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete the improvements to Cedar Beach Park and Boyle as required by the grants we received.