

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 37 - 2023

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APRIL 19, 2023

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AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of Fifty-Four Thousand (\$54,000.00) Dollars from the Street Lighting Upgrade (2008) capital accounts to a newly created capital account to cover the match funds needed for a grant. The match funds will cover the purchase of upgraded lighting for this project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Fifty-Four Thousand (\$54,000.00) Dollars as follows:

**FROM**

**Street Lighting Upgrade**

**001-03-2008-1818-46**

**Equipment**

**\$ 54,000.00**

**TO**

**MLK Jr Dr Lighting**

**001-03-2038-1818-72**

**Equipment**

**\$ 54,000.00**

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works – Traffic Planning & Control

- Summary and facts of the bill.

The Bureau of Traffic has applied and been awarded a MTF-DCED grant for a total of \$350,000 of which \$54,000 is for City match. The project is to support installation of new streetlights along Martin Luther King Jr Dr. from the 8th Street Bridge overpass to Union St.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this ordinance is to transfer \$54,000 from the Street Lighting Upgrade (2008) capital accounts to a newly created Capital Account to cover the match funds needed for this grant. The match funds will cover the purchase of upgraded lighting for this project.

- b. What are the benefits of doing this? What are the drawbacks?

The benefit of doing this ordinance is to transfer the funds needed to cover the match money needed for this grant. The City applied and was awarded the grant for \$350,000 of which \$54,000 is City match.

- c. How does this bill relate to the City's vision/mission/priorities?

The purpose of this ordinance is to install upgraded lighting along Martin Luther King Jr. Dr. from S 8<sup>th</sup> Street to Union Street.

- Financial Impact – Please include the following in your explanation:

a. Cost (initial and ongoing)

Total cost is \$54,000 to cover the match money needed for this grant that has been awarded to the City.

b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers.  
If appropriating funds from a grant, please list the agency awarding the grant.

Use the funds as noted to create a new Capital Account “MLK Jr Dr Lighting” and be placed in a 72 Account to purchase the upgraded lighting for the project.

Transfer funds from:

Street Lighting Upgrade

001-03-2008-1818-46, Equipment \$54,000

The project to upgrade Street Lighting which has been completed so the funding is available for other projects.

Transfer to:

MLK Jr Dr Lighting

001-03-2038-1818-72, Equipment, \$54,000

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The City was awarded this grant and will need to provide the match funding needed for the project.