

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 48 - 2026

INTRODUCED BY

JUNE 3, 2026

AN ORDINANCE

Amending the 2026 Trexler Fund by authorizing a supplemental appropriation in the amount of Three Hundred Twenty-Two Thousand Nine Hundred Fifty-Five Dollars and Fifty Cents (\$322,955.50) to the Parks and Recreation Department to support the operating and capital budgets. This is inclusive of the City Match required in the agreement which needs to correspondingly increase Eighteen Thousand Two Hundred Eighty Dollars and Fifty Cents. (\$18,280.50) to follow the 6% match requirement. This is part of the 2026 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2026 Trexler Fund in the amount of Three Hundred Four Thousand Six Hundred Seventy-Five Dollars (\$304,675.00) and a supplemental appropriation from the unappropriated balance of the 2026 General Fund in the amount of Eighteen Thousand Two Hundred Eighty Dollars and Fifty Cents (18,280.50) as follows:

Trexler

006-00-0000-0000-46689	Trexler Maintenance Grant	\$ 304,675.00
006-00-0000-0000-47100	Transfer from General Fund	\$ 18,280.50

SECTION TWO: That City Council authorizes a supplemental appropriation in the amount of Three Hundred Twenty-Two Thousand Nine Hundred Fifty-Five Dollars and Fifty Cents (\$322,955.50) as follows:

Trexler

006-08-6761-0031-50084	Capital Contribution	\$ 109,683.00
006-08-6761-0031-50046	Other Contract Services	\$ 213,272.50

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from?

Parks and Recreation

- Summary and facts of the bill.

Appropriate the additional funds received from the Trexler Trust to support the operating and capital budgets Three Hundred Twenty-Two Thousand Nine Hundred Fifty-Five Dollars and Fifty Cents (\$322,955.50) as per the court order regarding disbursement of funds from General Trexler's will. Additionally, the City Match required in the agreement needs to correspondingly increase Eighteen Thousand Two Hundred Eighty Dollars and Fifty cents (\$18,280.50) to follow the 6% match requirement.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Authorize a supplemental appropriation from the unappropriated balance of the 2026 Trexler Fund in the amount of Three Hundred Four Thousand Six Hundred Seventy-Five Dollars (\$304,675.00)

As per General Trexler's will, the Trexler Trust awards the City a grant annually to support operating and capital budgets for Parks and Recreation

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Allocate funds to the following in Trexler,
 \$213,272.50 to Other Contract Services: 006-08-6761-0031-50046
 \$109,683 to Capital Contribution: 006-08-6761-0031-50084 - (\$91,402.50 capital appropriation & \$18,280.50 City match)

\$18,280.50 Transfer from general Fund (City Match): 006-000-0000-0000-47100
 \$304,675 Trexler Maintenance Grant: 006-000-0000-0000-46689

- Priority status – Are there any deadlines to be aware of?

As soon as possible