

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 100 - 2024

OCTOBER 16, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Thirty Thousand Dollars (\$130,000.00) from Irving Pool Improvements capital project into Roosevelt Park for demolition of the old pool house building and a new pavilion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

Irving Pool Improvements
001-08-2211-2001-46

Other Contract Services **\$130,000.00**

SECTION TWO: That City Council authorizes a transfer of One Hundred Thirty Thousand Dollars (\$130,000.00) Dollars in the following manner:

TO

Roosevelt Park
001-08-2229-2001-46

Other Contract Services **\$130,000.00**

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks

- Summary and Facts of the Bill

Transfer \$130,000.00 from Irving Pool Improvements capital project into Roosevelt Park for use to demolish the old pool house building and install a new pavilion. These funds would be placed in the Roosevelt Park capital project.

- Purpose – Please include the following in your explanation:
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Transfers \$130,000.00 from Irving Pool Improvements capital project into Roosevelt Park to demo the building and install a new pavilion.

- What are the benefits of doing this?

Transferring these funds will satisfy the City's requirement of spending all 2020 Bond funding by the end of calendar year 2024 and to complete these projects.

- How does this Bill related to the City's Vision/Mission/Priorities

Transferring these funds allows the Parks Department to demo the unsafe building and install a new pavilion at Roosevelt Park.

- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)

\$130,000.00

- Benefits (initial and ongoing)

To satisfy the City's requirement of spending all 2020 Bond funding and to move to active projects to complete.

- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$130,000.00 from Irving Pool capital projects into Roosevelt Park 001-08-2229-2001-46 in the amount of \$130,000.00.

- Priority status/Deadlines, if any

ASAP

- Why should Council unanimously support this bill?

Transferring these funds allows the Parks Department to be able to complete this project; also, to fulfill the City's spending requirement for all 2020 Bond funds.