

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 38 - 2023

APRIL 19, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of One Million Three Hundred Seventy-Eight Thousand Five Hundred and Sixty (\$1,378,560.00) Dollars from the unappropriated balance to the American Parkway Traffic Signal Improve capital account. These funds were awarded as a Green-Light-Go (GLG) grant to install a traffic adaptive system on American Parkway/Basin Street from Susquehanna Street to Airport Road.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One Million Three Hundred Seventy-Eight Thousand Five Hundred and Sixty (\$1,378,560.00) Dollars from the unappropriated balance to the American Parkway Traffic Signal Improve capital account below:

American Parkway Traffic Signal Improve

001-03-2035-2312-72

\$ 1,378,560.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Traffic Planning and Control

- Summary and facts of the bill.

The City was awarded a Green-Light-Go (GLG) grant in the amount of \$1,378,560. As part of the grant requirements, the City needed to provide a \$344,640 match. The match funds have been secured; however, the grant funds of \$1,378,560 need to be transferred into the capital account so the work can be done. Since this is a reimbursable grant, the funds will be reimbursed to the general fund capital fund account (001-1010) when the project is completed. The total estimated project cost will be \$1,723,200.

This grant is to install a traffic adaptive system on American Parkway/Basin Street from Susquehanna Street to Airport Road.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill is to transfer funds from the Capital Fund (001-1010) to the capital account American Parkway Traffic Signal Improve (2035)

Since this is a reimbursable grant, the funds needed are a “loan” from the Capital Fund and will be reimbursed when the work is completed.

- b. What are the benefits of doing this? What are the drawbacks?

The City was awarded this grant and have entered into an agreement to complete the work within this Green-Light-Go (GLG) grant.

- c. How does this bill relate to the City’s vision/mission/priorities?

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The transfer is for \$1,378,560 as part of the reimbursable grant awarded.

- b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers.
If appropriating funds from a grant, please list the agency awarding the grant.

Transfer from the Capital Fund unappropriated balance:

\$1,378,560

To the American Parkway Traffic Signal Improve capital account

001-03-2035-2312-72 \$1,378,560

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The City was awarded this GLG grant and entered into an agreement to fulfill the work as described in the grant work scope.