

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 112 - 2023

INTRODUCED BY

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of One Million Five Hundred Seventy-Four Thousand Eight Hundred and Fifty-Eight Dollars and Fifty-One Cents (\$1,574,858.51) from UGI for the purpose of constructing ADA handicap ramps and for the milling and paving of streets under the City's Utility Paving Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of One Million Five Hundred Seventy-Four Thousand Eight Hundred and Fifty-Eight Dollars and Fifty-One Cents (\$1,574,858.51) to the following account:

| | |
|-----------------------|------------------------|
| Other Non-City | |
| 001-7142 | \$ 1,574,858.51 |

SECTION TWO: That City Council authorizes a supplemental appropriation One Million Five Hundred Seventy-Four Thousand Eight Hundred and Fifty-Eight Dollars and Fifty-One Cents (\$1,574,858.51) to the following accounts:

| | | |
|----------------------------|--|------------------------|
| Public Works | | |
| 001-03-2029-2312-54 | Repair & Maintenance Supplies | \$ 781,029.76 |
| 001-03-2029-2312-76 | Repair & Maintenance Supplies | \$ 793,828.75 |
| | TOTAL | \$ 1,574,858.51 |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works - Engineering

- Summary and facts of the bill.

This bill would authorize the acceptance of \$1,574,858.51 from UGI that the City has negotiated for the purpose of construction of ADA handicap ramps and for the milling and paving of streets under the City's Utility Paving Program.

By collaborating with UGI through this Cost Share Program to pave the streets and replace the ADA handicap ramps, it will relieve homeowners of the financial burden.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will allow the Department of Public Works to make road improvements on streets where UGI has completed gas main replacements.

- Purchasing materials for paving and pavement markings in work area due to replacement of UGI mains and services.
- Preparation of the contract for construction of ADA handicap ramps at the main intersection or work area.

- b. What are the benefits of doing this?

Funding is provided for the materials to pave the streets and replace the ADA ramps on the Cost Sharing Program which relieves the homeowners of the financial burden.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Funding provided will cover all materials needed for paving and 100% of the City contract costs for the construction of ADA handicap ramps.

The City will provide labor for paving work and contract oversight for the ADA construction contract.

- b. Benefits (initial and ongoing)

This cost sharing measure will allow for infrastructure improvements on city owned streets.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Revenue:

| | |
|---------------------------|----------------|
| 001-7142 (Other Non-City) | \$1,574,858.51 |
|---------------------------|----------------|

Expenditures:

| | |
|---------------------|--------------|
| 001-03-2029-2312-54 | \$781,029.76 |
| 001-03-2029-2312-76 | \$793,828.75 |

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

This cost sharing measure will allow for infrastructure improvements on city owned streets.