

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 13 - 2025

FEBRUARY 5, 2025

AN ORDINANCE

Amending the 2025 Equipment Fund Budget to provide for an increase of One Hundred and Fifty Thousand Dollars (\$150,000) for the purchase of a heavy-duty lift truck for the Traffic Bureau as part of the Pennsylvania Local Share Account Grant the City was awarded.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the Equipment Fund Budget in the amount of One Hundred and Fifty Thousand Dollars (\$150,000).

Increase

083-02-8003-0001-72 (Equipment Fund)	\$150,000
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SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Traffic Planning and Control

- Summary and facts of the bill.

The City was awarded \$150,000 funded through the Pennsylvania Local Share Account (LSA) Grant to purchase a heavy-duty lift truck.

The truck purchase will be beneficial to the Traffic Bureau since the two smaller trucks do not assure safety when trying to manipulate large objects onto their foundations, which makes work difficult and tedious.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this bill is to accept the Local Share Account grant funds to purchase the requested equipment.

- b. What are the benefits of doing this? What are the drawbacks?

The City will have the ability to purchase a heavy-duty lift truck which will allow the Traffic Department to safely and effectively do their job.

There are no drawbacks.

- c. How does this bill relate to the City's vision/mission/priorities?

The bill will promote safety within the city. Not only will this purchase protect city employees, but it will also improve the quality of life for Allentown residents.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The City will utilize the \$150,000 grant award to purchase the requested truck, which is reimbursable.

- b. Benefits (initial and ongoing)

These funds will be used to purchase a heavy-duty lift truck for the Traffic Department.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Increase:

083-02-8003-0001-72

\$150,000

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The City was awarded \$150,000 to purchase a heavy-duty lift truck, which is reimbursable. The City will cover the remaining portion of the truck purchase from the Equipment fund.