



CITY OF ALLENTOWN

**RESOLUTION**

**R148 – 2023**

*Introduced by the Administration on September 6, 2023*

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Approves three transfers: (1) \$620,000.00 in Public Works – Traffic & Planning for the electric power was centralized in 2023 to have all electric come out of Building Maintenance’s Budget, In Traffic and Street Lighting, there were two accounts that were not switched over; (2) \$176,475.00 in Recycling & Solid Waste for the costs for single stream recycling processing exceeded the budgeted amount due to unforeseen commodity market increases (3) \$32,600.00 in Public Safety/Police – Funding for ESRI web-based software implementation (one-time fee).

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*Resolved by the Council of the City of Allentown, That*

**WHEREAS**, the Administration has requested Council approve the following transfers:

- \$620,000.00 in Public Works – Traffic & Planning for the electric power was centralized in 2023 to have all electric come out of Building Maintenance’s Budget, In Traffic and Street Lighting, there were two accounts that were not switched over from Account #000-03-0807-0001-20 Electric Power and Account #000-03-0707-0001-20 (Electric Power);
- \$176,475.00 in Recycling & Solid Waste for the costs for single stream recycling processing exceeded the budgeted amount due to unforeseen commodity market increases from Account #085-03-8005-0001-04 (Temp Wages), Account # 085-03-8005-0001-06 Premium Pay, Account #085-03-8005-0001-11 (Shift Diff), Account #085-03-8005-0001-20 (Electric Power), Account # 085-03-8005-0001-50 (Other Srv & Charg), Account #085-03-8005-0001-54 (Main Supplies), Account #085-03-8005-0001-56 (Uniforms), Account #085-8005-0001-62 (Fuels), Account #085-03-8005-0001-68 (Operating Mat), Account #085-03-8005-0001-72 (Equipment), Account #085-03-8005-0001-90 (Refunds), Account #085-03-8005-0002-06 (Premium Pay), Account #085-03-8005-0002-11 (Shift Diff), Account #085-03-8005-0002-56 (Uniforms), Account #085-03-8005-0002-90 (Refunds), Account #085-03-8005-0003-42 (Repairs & Maint) to Account #085-03-8005-0001-46 (Contract Services);
- \$32,600.00 in Public Safety/Police – Funding for ESRI web-based software implementation (one-time fee) from Account #000-04-0802-0001-46 to Account #000-04-0802-0001-42.

**NOW, THEREFORE, BE IT RESOLVED** that City Council hereby approves the transfers.