

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 95 - 2023

OCTOBER 18, 2023

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2024.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2024, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Forty-Four Million, Seven Hundred One Thousand, Two Hundred Four (\$144,701,204) Dollars, net of a planned vacancy factor of Two Million Seven Hundred Thousand Dollars (\$2,700,000), be hereby appropriated as follows:

Vacancy Factor	(2,700,000)
To Non-Departmental Offices	4,260,291
To the Department of Finance	18,561,748
To the Department of Public Works	14,162,323
To the Department of Police	48,689,338
To the Department of Fire	30,708,176
To the Department of Human Resources	1,838,449
To the Department of Managing Director	6,512,827
To the Department of Parks and Recreation	7,626,168
To the Department of Community and Economic Dev	15,041,884

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2024, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Seven Thousand Six Hundred Three Ten-Thousandth (4.7603) mills on improvements and Twenty-Five and One Thousand Six Hundred Twenty-Eight Ten-Thousandth (25.1628) mills on land.

SECTION FOUR: That an appropriation in the sum of One Million Four Hundred Thirteen Thousand Three Hundred Fifty-Eight Dollars (\$1,413,358) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2024 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Nine Million Nine Hundred Twenty-Six Thousand Four Hundred Sixty-Seven Dollars (\$29,926,467) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2024 Budget."

SECTION SIX: That an appropriation in the sum of Eight Million Seven Hundred Seventy Thousand Seven Dollars (\$8,770,007) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2024 Budget."

SECTION SEVEN: That an appropriation in the sum of Two Million Four Hundred Thirteen Thousand One Hundred Seven Dollars (\$2,413,107) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2024 Budget."

SECTION EIGHT: That an appropriation in the sum of Two Million Four Hundred Sixty-Eight Thousand Three Hundred Four Dollars (\$2,468,304) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2024 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2024.