

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 27 - 2025

INTRODUCED BY

MARCH 19, 2025

AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Three Hundred Thousand Dollars (\$300,000.00) to the Court Upgrades capital project account of the Parks and Recreation Department. These funds will be used to resurface and repair various sports courts throughout the city and is part of the 2025-26 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2025 Trexler Fund in the amount of Three Hundred Thousand Dollars (\$300,000.00) as follows:

	<u>FROM</u>	
Trexler Fund		
006-08-6761-0001-84		\$ 300,000.00
	<u>TO</u>	
Parks and Rec		
Court Upgrades		
001-08-2231-2560-46		\$ 300,000.00

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

The Department of Parks and Recreation

- Summary and facts of the bill.

Move funds from the Trexler operating budget and place those funds in the Court Upgrades capital project. A total of \$300,000.00 needs to be appropriated into the Court Upgrades capital account to resurfacing and repair courts in our parks. This is part of the 2025-26 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Appropriate \$300,000.00 from the Trexler operating budget into Court Upgrades capital project account. These funds will be used to repair and resurface courts in our parks that are in need.

- b. How does this bill relate to the City's vision/mission/priorities?

Appropriating these funds will allow for the repair of courts in our parks that need repair.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$300,000.00

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$300,000.00 from 006-08-6761-0001-84 of the Trexler Fund to Court Upgrades capital fund 001-08-2231-2560-46.

- Priority status – Are there any deadlines to be aware of?

As soon as possible

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete resurfacing and repairs to some of our courts within our parks. This helps preserves the life of the courts.