



CITY OF ALLENTOWN

RESOLUTION

R11 – 2024

Introduced by the Administration on January 17, 2024

Approves two transfers: (1) \$55,852.78 in Human Resources as a result of increases costs for employee screening for seasonal employees and (2) \$41,371.86 in Parks and Recreation to current and end Capital Improvement Projects at the Golf Course for painting, carpet and new HVAC system.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$55,852.78 in Human Resources for Increased Costs for Employee Screening (Background Checks, Drug Screens) for On-Boarding Seasonal Employees, previously expensed by various departments and not budgeted in HR for 2023 from Account #000-06-0603-0001-34 to Account #000-06-0603-0001-46 and Account #000-06-0603-0001-50.
- \$41,371.86 in Parks and Recreation for the need to move funding into correct ending for Capital Improvement Projects at the Golf Course for Painting, Carpet and new HVAC from Account #091-08-9001-0005-76 (Construction Contracts) to Account #091-08-9001-0005-46 (Other Contract Services).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.