

CITY OF ALLENTOWN

30964

RESOLUTION

R201 - 2024

Introduced by the Administration on November 20, 2024

Approves transfer: (1) \$89,000.00 in Human Resources needed to be moved because 2023 Q4 Unemployment was Paid in 2024 Leading to Higher Than Budgeted Unemployment Expenses in 2024.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

 \$89,000.00 in Human Resources needed to be moved because 2023 Q4 Unemployment was Paid in 2024 Leading to Higher Than Budgeted Unemployment Expenses in 2024 from Account #000-06-0603-0001-34 to Account #000-06-0603-0001-46.

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.

	Yea	Nay
Candida Affa	Х	
Ce-Ce Gerlach		
Daryl Hendricks	Х	
Santo Napoli	Х	
Natalie Santos	Х	
Ed Zucal	Х	
Cynthia Y. Mota, President	Х	
TOTAL	6	0

THIS IS TO CERTIFY, That the above copy of Resolution No. 30964 was adopted by the City Council of Allentown on the 20th day of November, 2024, and is on file in the City Clerk's Office.

City Clerk

### Period: Ref # Initiale:			Posting Year:		Posting Date:		Posting #		Doc#	
TO: Bina Patel, Director of Finance BUREAU: Department of Finance BUREAU: BUREAU: Human Resources TRAMSFER DETAIL Date of Request: 25-Oct-24 Fund: General Transfer Amount: \$8,000.00 FROM (DEBIT) ACCOUNT (AB 15 digits) TRANSFER AMOUNT (9) ADJUSTED SERVING (100-06-0603-0001-34 \$8,000.00 \$243,050.00 \$110,729.92 \$21,729.92 \$21,729.92 \$3.00-00-06-0603-0001-34 \$8,000.00 \$5,000.00 \$110,729.92 \$3,000.00 \$3,0		" Period:		·		Ref#		Initials:		
TO: Bina Patel, Director of Finance BUREAU: Department of Finance BUREAU: BUREAU: Human Resources TRAMSFER DETAIL Date of Request: 25-Oct-24 Fund: General Transfer Amount: \$8,000.00 FROM (DEBIT) ACCOUNT (AB 15 digits) TRANSFER AMOUNT (9) ADJUSTED SERVING (100-06-0603-0001-34 \$8,000.00 \$243,050.00 \$110,729.92 \$21,729.92 \$21,729.92 \$3.00-00-06-0603-0001-34 \$8,000.00 \$5,000.00 \$110,729.92 \$3,000.00 \$3,0			CITY OF AL	LENTOWN	BUINGET TO	ANGEED DE	NIEST EC	DM		
Department of Finance	TO.	Rina Patel Dir		LLINIONIA		ANOFER REV			HD	
TRANSFER DETAIL										
Date of Request: 25-Oct-24	DOI LE TO.	Dopardinoni Oi	THUILOC	TE	Total 1.5 to 10000000000		I IGHIGIT I/GSOULCGS			
### ACCOUNT (All 16 digite) and ACCOUNT TITLE ### ACCOUNT TOTAL (8) ### ACCOUNT TOTAL (9) ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL (9) ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL (9) ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL (9) ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL AFTER ### ACCOUNT TOTAL (9) ### ACCOUNT TOTAL AFTER ### AC		26_C26_24		E 9	The same was an arrangement of		Transfer Amount:		\$	89,000.00
ACCOUNT (All 14 digitals and ACCOUNT TICL ATER AMOUNT (8) AB9,000.00 \$ 243,050.00 \$ 110,729.92 \$ 21,72	Noquosi.				FROM (DEB	T)				. ,
TO (CREDIT) TO (CREDIT) TO (CREDIT) O00-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,216.77 \$ 90,216.77 \$ 90,216.77 \$ 90,216.77 \$ 90,216.77 \$ \$ 90,216.77 \$			TRANSFER AMOUNT (\$)		ADJUSTED					
TO (CREDIT) TO (CREDIT) TO (CREDIT) TO (CREDIT) 1000-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,	000-06-0603	-0001-34	\$	89,000.00	\$	243,050.00	\$	110,729.92	\$	21,729.92
TO (CREDIT) TO (CREDIT) TO (CREDIT) TO (CREDIT) \$.										***
TO (CREDIT) S - S - S - S - S - S - S - S - S - S			and the stage of the stage.					Jan Contains	\$	According to the second
TO (CREDIT) 1,216.77 \$ 90,216.77			TOTAL STATE AND ADDRESS AND AD						\$	
TO (CREDIT) 1,216.77 \$ 90,216.77									\$	-
TO (CREDIT) 1,216.77 \$ 90,216.77			20000000 1000, 200001b.						\$	
TO (CREDIT) O00-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,216.									\$	•
TO (CREDIT) 1000-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,216			and the second second	man res	Nigo to the Assessment				\$	The state of the s
TO (CREDIT) 1000-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,216									\$	
000-06-0603-0001-46 \$ 89,000.00 \$ 588,850.00 \$ 1,216.77 \$ 90,216.7										And the state of t
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: City Controller (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$5,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: Controller (if amount is greater than \$5,000): Date: CITY COUNCIL CITY COUNCIL CITY COUNCIL [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date:	000 06 0603	0004.46			THE DR. LEWIS CO., LANSING MANAGEMENT AND		de trans			
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Dir	000-00-0003-	-0001-46	\$	89,000.00	\$	588,850.00	\$	1,216.77	\$	90,216.77
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: City Controller (if amount is greater than \$5,000): Date: City Controller (if amount is greater than \$5,000): Date: City Council in accordance with the provisions of the Administrative Code, Section 130,04: Date: Cynthia Mota, President Santo Napoli, Vice President [] Approved [] Disapproved Date: Candida Affa, Counciliperson [] Approved [] Disapproved Date: Cecilla Gerlach, Counciliperson [] Approved [] Disapproved Date: Cecilla Gerlach, Counciliperson [] Approved [] Disapproved Date:	-								\$	-
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Date: Dat									\$	
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Date: Dat					Marie Control				\$	
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Date: Dat			entral and another than the					(file (, m , majorage) .	\$	•
Reason Transfer is Required: Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because tuition reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Date: City Controller (if amount is greater than \$10,000): Mayor/Managing Director (if amount is greater than \$10,000): Mayor/Managing Director (if amount is greater than \$10,000): City Council in accordance with the provisions of the Administrative Code, Section 130.04: Date: CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gertach, Councilperson [] Approved [] Disapproved Date: Cecilia Gertach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date:							-			-
Funds need to be moved because 2023 Q4 unemployment was paid in 2024 leading to higher than budgeted unemployment expenses in 2024 Reason Funds are Available for Transfer: The funds are available in the training account because fultion reimbursement has not been as costly as predicted. TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Director (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$10,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: Date: CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cacilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cacilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cacilia Gerlach, Councilperson [] Approved [] Disapproved Date:									\$	-
TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS Check if amount is equal to or less than \$5,000.00 X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: Date: D	Funds need to be Reason Fund	e moved because 2023 s are Available for	Transfer:					expenses in 2024		
X Check if amount is greater than \$5,000.00 Department Head/Deputy Director: Director of Finance/Deputy Director: Director of Finance/Deputy Director: City Controller (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$10,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: City CoUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Dat	The lungs are av		TRANSFER A	UTHORIZAT				XAMS		
Department Head/Deputy Director: Director of Finance/Deputy Director: Date:										
Director of Finance/Deputy Director: City Controller (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$10,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date:			Op. Ce. 11811 45,000,00							
City Controller (if amount is greater than \$5,000): Mayor/Managing Director (if amount is greater than \$10,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: City Council Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date:		TANKS OF THE PARTY	VISION E	2	. 1					
Mayor/Managing Director (if amount is greater than \$10,000): Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date:				Sylvy	net				103	1124
Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04: CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson [] Approved [] Disapproved Date: Cecilia Councilperson	N. IVI		1				10-31	-124		
CITY COUNCIL Cynthia Mota, President [] Approved [] Disapproved Date: Santo Napoli, Vice President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Ed Zucal, Councilperson [] Approved [] Disapproved Date:			Ne Code Section 420 04:				11.6	24		
Cynthia Mota, President [] Approved [] Disapproved Date: Santo Napoli, Vice President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date:			to the second of a	minimigaday				Date:		
Santo Napoli, Vice President [] Approved [] Disapproved Date: Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date:	Cynthia Mota, Pr	esident		1			_	P-1		
Candida Affa, Councilperson [] Approved [] Disapproved Date: Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date: Ed Zugal, Councilperson [] Approved [] Disapproved Date:				50.00	an respectively	the state of the s				
Cecilia Gerlach, Councilperson [] Approved [] Disapproved Date:	Candida Affa, Co	uncilperson	111111111111111111111111111111111111111	46.4		The second secon	***************************************		er (right) highest skywnonon on en	***************************************
Ed Zucal, Councilnerson	Cecilia Gerlach,	Councilperson	Management of the second secon					-	deso	reconstructed #
	Ed Zucal, Counci	Iperson		144	Va					

[] Approved [] Disapproved

[] Approved [] Disapproved

Date:

Date:

Natalie Santos, Councilperson

Daryi Hendricks, Councilperson