

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 37 - 2026

MAY 6, 2026

AN ORDINANCE

Amending the 2026 Capital Fund and General Fund Operating Budgets to provide for a supplemental appropriation of One Hundred Thousand (\$100,000.00) Dollars from the Allentown Parknership to support improvements to Ithaca Park and Recreational Programming. This is a reimbursement from the Parknership.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the 2026 Capital Fund in the amount of Forty-Three Thousand (\$43,000.00) Dollars and the 2026 General Fund in the amount of Fifty-Seven Thousand (\$57,000) Dollars from the Allentown Parknership.

001-00-0000-0000-47142	Other Non-City	\$43,000.00
000-00-0000-0000-45240	Other Grants & Misc	\$57,000.00

SECTION TWO: That City Council authorizes a supplemental appropriation to the balances of the Capital and General Funds as follows:

Parks Department

Ithaca Park		
001-08-2232-1226-50046	Other Contract Services	\$43,000.00

Recreation		
000-08-0905-0034-50046	Other Contract Services	\$5,400.00
000-08-0905-0034-50068	Operating Materials & Supplies	\$6,600.00

Aquatics		
000-08-0906-0035-50046	Other Contract Services	\$45,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Allentown Parknership reimbursement MOU to support improvements to Ithaca Park and to support Recreational Programming. City received a \$100,000.00 reimbursement MOU to support these projects.

- Purpose – Please include the following in your explanation:
 - a. What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the reimbursement MOU funds, which will support the improvements and programming.

- b. What are the benefits of doing this?

The City received this funding to support improvements to Ithaca Park, and the funding will also support Monday Funday and Learn to Swim programming.

The funding comes from the Allentown Parknership. The funding will provide for much-needed improvements to Ithaca Park. The grant will also help fund community outreach programing, such as Monday Fundays and Learn to Swim.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

This is grant-funded at zero cost to the City and funds important improvements and programming.

- Priority status – Are there any deadlines to be aware of?

None