

ORDINANCE NO. 16185

FILE OF CITY COUNCIL

BILL NO. 1- 2026

JANUARY 13, 2026

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania; confirming that the budget submitted by the Mayor to the City Clerk on January 1, 2026, being the same budget as submitted by the Mayor to City Council on October 16, 2025 is the 2026 Budget adopted by City Council.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the 2026 City Budget shall be as provided for in the City Council Bills introduced on November 5, 2025: No. 84-2025 (Budget and Tax Rate), Bill No. 85-2025 (Building Code Fund), Bill No. 86-2025 (Liquid Fuels Fund), Bill No. 87-2025 (Rental Unit Fund), Bill No. 88-2025 (Solid Waste Fund and Fee), Bill No. 89-2025 (Stormwater Fund and Fee), and Bill No. 90-2025 (Trexler Fund).

SECTION TWO: That all tax rates are levied, fees and funds are established, and appropriations are made as provided for in Bill Nos. 84-2025, 85-2025, 86-2025, 87-2025, 88-2025, 89-2025, and 90-2025.

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: this Ordinance takes effect January 13, 2026.

AMENDMENT: (Gerlach, seconded by Santos) That Bill 1 should include all of the items that are listed and all of the amended items that Council previously voted on which are included in Bill 2 with the exception of pulling out the Garbage Fee Reduction passed, 7 - 0.

- \$100,000 allocated to the Health Department, according to the budget request from the Homeless Commission, taken from the closing fund balance: (Gerlach, Santos, Mota, Affa) - \$100,000 would go to the 46 account in the Federal Fund Budget with the following items so designated: Hotel Funding (\$50,000), Access to Restrooms, Clean drinking and outdoor hydration stations (21,500); gift cards for volunteer compensation (\$8,500, laundry resources (\$10,000); animal and kennel services (\$10,000)

- Page 4 of City Budget: Increase RACA Reimb Revenue by \$100,000 to capture new revenue received from the Redevelopment Authority.

000-45239 \$100,000

- Page 5 of City Budget: Increase Miscellaneous Revenue by \$18,000 to capture new revenue received from the Leonard Parker Pool organization.

000-46170 \$18,000

- Page 33 & 34 City Budget: Correct three (3) step and/or title errors discovered in 2026 Position Budgeting model for the Deputy Solicitor, Assistant Solicitor, and Senior Paralegal (Office Administration). From: To:

21N Assistant Solicitor \$123,670 21N Deputy Solicitor \$120,745
20N Assistant Solicitor \$228,245 20N Assistant Solicitor \$230,474
15N Senior Paralegal \$84,760 15N Senior Paralegal \$86,926
(Office Administration)

- Creation of Deputy Director Position, 18A, \$96,850 and changing the Senior HR Generalist position to Operations Specialist 13A, \$79,010 (from 14, savings of 3,176).
- General CED - Director Administration Housing Enforcement and Compliance Manager 14F Housing Operations Manager 16E 6,355 General CED-Building Std Program Manager 10C Project Manager 13A 7,582 General CED-Planning Senior Planner - 25% 13D Chief Planner 15C 1,383 Grant CED-Planning Senior Planner - 75% 13D Chief Planner 15C 4,148 Rental CED - Rental - Bldg Std N/A N/A Workflow Coordinator 11A 71,056 Building Code CED - Building Code - Bldg Std Building and Construction Superintendent 16J Codes Administrator 14A (28,597)
- Changing the title of the position in Council's proposed 2026 budget to Public Affairs and Policy Officer rather than Legislative and Community Engagement Specialist.

	Yea	Nay
Candida Affa	X	
Jeremy Binder	X	
Ce Ce Gerlach		X
Cynthia Y. Mota		X
Cristian Pungo	X	
Natalie Santos		X
Santo Napoli, Pres.	X	
TOTAL	4	3

I hereby certify that the foregoing Ordinance was passed by City Council on January 13, 2026 and signed by the Mayor on January 14, 2026.

Michelle R. Walker

CITY CLERK

STANDARD ACCOUNTS

A/C #	TITLE	<u>EXPLANATION</u>
SERVICES AND CHARGES		
50020	Electric Power	Electric power, including that used for street lighting.
50022	Telephone	Installation, line charge, toll charges, internet charges, VOIP for land lines and cellular devices.
20024	Postage and Shipping	Outgoing mail and postage due on mail received. Plus outgoing shipping and handling cost of other carriers. (Incoming shipping to be included in account where item is being charged).
50026	Printing	All copier-related charges, including leases, maintenance, and usage. In-house or third-party printing, copying, duplicating or blue-printing for internal and external distribution (e.g., brochures, booklets, pamphlets, park and street signs, etc.).
50028	Mileage Reimbursement/Business Related Travel	Reimbursement for the use of personal cars on City business including EZ Pass, parking and tolls except when covered under "Training & Professional Development". Includes lodging and meals for business trips that are not Training & Professional Development (i.e. delivery of evidence).
50030	Rentals	Rents or lease purchases for machinery, equipment, buildings, vehicles, land, and land easements, event space rental, etc.
50031	Software	Computer hardware and software, including maintenance and licensing agreements, subscriptions, support, protection, applications, and cloud based services such as software as a Service (SaaS) including vehicle GPS services.
50032	Publications & Memberships	Subscriptions, books, association membership fees, professional and trade licenses (including CDL license) notary license (new and renewal) and publications for training purposes including all books for training which result in a test and reference material.
50034	Training & Professional Development	Registration, traveling expenses including mileage reimbursement for training events, lodging, meals, testing and related materials.

* Changes made to standard account explanations

STANDARD ACCOUNTS

<u>A/C #</u>	<u>TITLE</u>	<u>EXPLANATION</u>
50036	Insurance - Property and Casualty	Premiums and related costs for coverage in excess of self-insured program for liabilities including fire, theft, accident, law enforcement, workers comp, cyber attack, elected officials, employer practices, cyber attack, crime bond, etc.
50037	Insurance - Health/Life	Health, dental, vision, life insurance, long-term disability, stop loss premium and reimbursements, Teledoc, and prescription drug coverage.
50038	Insurance - Other Employee	Payments mandated to the state for self-insurance program, including the state Supersedeas fund.
50040	Civic Expenses	Contributions to local non-profit civic organizations and attendance at public events (i.e. L.V. Chamber of Commerce functions, L.V. Planning Commission functions, AEDC functions, Human Relations Dinner, etc.)
50041	Arts Expenses	Contributions to local arts organizations.
50042	Repairs & Maintenance	Repairs (parts and labor) and maintenance to equipment, machinery, buildings and vehicles performed by commercial establishments and including the cost of service, maintenance agreements and parts used in executing such agreements.
50044	Legal Services	Outside legal services and lawyers' fees.
50046	Contract/Services Fees	Any item of a contractual nature not elsewhere classified, including waste disposal, towing, construction, and curb and sidewalk contracts. Also professional services including consulting, auditing and engineering fees. (Non-software Maintenance Agreements are to be paid from Account 42. Software Maintenance Agreements are paid from Account 31.)
50048	Grant, Non-City Charges	Specific grants made to non-city agencies as "pass-through" grants.
50049	Grant Administrative Charges	Administrative costs designated for and charged to grants.
50050	Other Services and Charges	Advertising through any medium, all court fees, job fairs, government permits, credit card fees (not P-Card convenience fees), bank analysis, Lexis/Nexis charges, background checks, drug screenings, and all Board expenses including legal counsel as well as any other expense not else where classified.

* Changes made to standard account explanations