

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 34 - 2025

INTRODUCED BY

APRIL 2, 2025

AN ORDINANCE

Amending the 2025 General Fund Budget to provide for a supplemental appropriation of One Hundred Thirty-Two Thousand Eight Hundred Dollars (\$132,800.00) from the Pennsylvania Commission on Crime and Delinquency (PCCD) Grant to the City of Allentown Police Department. These funds will be utilized for reimbursement of expenses for the purchase of case management software, mobile devices, program analysis, unit apparel and additional Community Intervention Specialist.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of One Hundred Thirty-Two Thousand Eight Hundred Dollars (\$132,800.00) to the following account:

Police Grants

| | |
|-------------------------------|----------------------|
| 000-00-0000-0000-45231 | \$ 132,800.00 |
|-------------------------------|----------------------|

SECTION TWO: That City Council authorizes a supplemental appropriation of One Hundred Thirty-Two Thousand Eight Hundred Dollars (\$132,800.00) to the following accounts:

Police

| | | |
|-------------------------------|--------------------------|----------------------|
| 000-04-0802-0021-50006 | Overtime | \$ 5,000.00 |
| 000-04-0802-0021-50046 | Contract Services | \$ 118,000.00 |
| 000-04-0802-0021-50056 | Uniform | \$ 500.00 |
| 000-04-0802-0021-50072 | Equipment | \$ 9,300.00 |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Police Department.

- Summary and facts of the bill.

Purpose of the ordinance is to amend the 2025 General Fund Budget to provide a supplemental appropriation of One hundred thirty-two thousand, eight hundred \$ 132,800 from the Pennsylvania Commission on Crime and Delinquency (PCCD) Grant to the City of Allentown Police Department to utilize the funding for reimbursement of expenses for the purchase of case management software, mobile devices, program analysis, unit apparel and additional Community Intervention Specialist.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This is an allocation of \$ 249,200 by Pennsylvania Commission on Crime and Delinquency (PCCD) Local Law Enforcement Grant Program. This budget is broken into a two-year period allowing for \$ 132,800 to be utilized in 2025 and the remainder budgeted of \$ 116,400 for 2026. The funding will allow for reimbursement of expenses for the purchase of case management software, mobile devices, program analysis, unit apparel and additional Community Intervention Specialist

- b. What are the benefits of doing this? What are the drawbacks?

The benefits of this funding will allow us to hire an additional mental health worker which is paramount to the successful implementation of this program. This funding will also allow for Crisis Intervention Specialist to ride and assist the police on a regular basis.

- c. How does this bill relate to the City's vision/mission/priorities?

This program will ultimately reduce the amount of repeated emergency calls and will allow for Crisis Intervention Specialist to apply needed resources to those who are in need of assistance.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The grant for 2025 year is in the amount of \$ 132,800 based on expected expenses for purchasing the case management software, mobile devices, program analysis, unit apparel and additional Community Intervention Specialist

b. Benefits (initial and ongoing)

The benefits of this funding will allow us to hire an additional mental health worker which is paramount to the successful implementation of this program. This funding will also allow for Crisis Intervention Specialist to ride and assist the police on a regular basis.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.
 - Pennsylvania Commission on Crime and Delinquency (PCCD)
 - Overtime – account 000-04-0802-0021-50006 - \$ 5,000
 - Contract Services – account 000-04-0802-0021-50046 - \$ 118,000
 - Uniform – account 000-04-0802-0021-50056 - \$ 500
 - Equipment – account 000-04-0802-0021-50072 - \$ 9,300
 - Revenue – account 000-00-0000-0000-45231 – Police Grants
- Priority status – Are there any deadlines to be aware of?

Normal priority.
- Why should Council unanimously support this bill?

The funds will be utilized to reimburse all expenses relating to the purchasing of the case management software, mobile devices, program analysis, unit apparel and additional Community Intervention Specialist.