

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 83 - 2023

SEPTEMBER 6, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of Forty Thousand Dollars (\$40,000.00) from the unappropriated balance in the Golf Funds to the Golf Capital Projects fund. These funds will be used for the purchase of a new pump station controller.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Forty Thousand Dollars (\$40,000.00) to the following account:

Golf Course		
091-08-9001-0005-42	Golf Capital Projects	\$ 40,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is bill originating from?

Department of Parks & Recreation - Golf Course

- Summary and facts of the bill

Allocate \$40,000.00 from the unappropriated Golf Course funds into the Golf Capital Projects budget.

- Purpose – Please include the following in your explanation:
 - What are the specific goals/tasks this bill seeks to accomplish?
Appropriates the unappropriated funds of \$40,000.00 into the Golf Course budget. These funds will be used for the purchase of a new Pump Station controller.
 - What are the benefits of this bill?
Appropriating these funds will allow the Pump Station to run automatically again and protect our irrigation infrastructure.
 - How does this relate to the City's vision or priorities?
Appropriating these funds allows the Golf Course to automatically control the Pump Station which controls the irrigation on the course, allowing for the course to maintain the greens and tees on the course.
- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)
\$40,000.00
 - Benefits (initial and ongoing)
Maintain the golf course grounds and enhance the overall golf course experience.
- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts, if appropriating funds from a grant list the agency awarding the grant.
\$40,000.00 from unappropriated Golf Funds into Golf Capital Projects 091-08-9001-0005-42

- Priority status?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Golf Course to install the new Pump Station controller to control the irrigation system that enhances the experience for the citizens of Allentown and all others who visit the Golf Course by watering the greens and tees.