### ORDINANCE NO.

#### FILE OF CITY COUNCIL

BILL NO. 50 - 2024

### INTRODUCED BY

#### MAY 15, 2024

### AN ORDINANCE

Amending the 2024 Community Development Department budget to provide for a supplemental appropriation of Thirty Thousand Dollars (\$30,000.00) from a Commonwealth of Pennsylvania, Department of Health Unintentional Injury Prevention Program (UIPP) grant for fall prevention safety equipment and training.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation to the 2024 General Fund revenues in the amount of Thirty Thousand Dollars (\$30,000.00).

000-5215	Health Categorical Grants	\$ 30,000.00
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SECTION TWO: That City Council authorizes a supplemental appropriation to the General Fund Community Development Department Health Bureau Injury Prevention program budget as follows:

000-09-0908-0002-34	Training & Professional Development	\$ 2,091.96
000-09-0908-0002-46	Other Contract Services	\$ 12,313.04
000-09-0908-0002-68	<b>Operating Materials &amp; Supplies</b>	\$ 15,595.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

# • What department or bureau is this bill originating from? Where did the initiative for the bill originate?

This bill is originating from Health – DCED.

## • Summary and facts of the bill.

The Allentown Health Bureau has received additional funding from the Unintentional Injury Prevention Program (UIPP) grant through the PADOH. This funding is to provide additional fall prevention training for staff and purchase fall prevention safety equipment for fall prevention clients.

## • Purpose – Please include the following in your explanation:

# a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The bill will allow for increased fall prevention work by the Health Bureau. The City of Allentown was identified by PADOH to receive these funds for this purpose.

## b. What are the benefits of doing this? What are the drawbacks?

The benefits are to be able to provide fall prevention services to individuals on a one-on-one basis in a personalized manner. There are no drawbacks as all expenses will be grant covered.

## c. How does this bill relate to the City's vision/mission/priorities?

This intervention enables the Health Bureau to provide fall prevention services to older adults and other adults at risk of falling who are homebound or group-shy. It focuses on reducing unintentional injuries and unintentional injury deaths.

# • Financial Impact – Please include the following in your explanation:

# a. Cost (initial and ongoing)

There is no cost to the general fund. Total grant expenditure will be \$30,000.

Revenue: 000-5215 Health Categorical Grants Expense: 000-09-0908-0002-68 - \$12,313.04 (fall prevention home safety equipment) Expense: 000-09-0908-0002-34 - \$2,091.96 (Matter of Balance course) Expense: 000-09-0908-0002-46 - \$15,595.00 (FallsTalk, FallScape training)

## b. Benefits (initial and ongoing)

Training and equipment for fall prevention.

- Funding Sources Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

PADOH

• Priority status – Are there any deadlines to be aware of?

This funding needs to be spent by June 30, 2024.

# • Why should Council unanimously support this bill?

This bill will support fall prevention efforts for individuals who are not able to attend in-person group classes. The goal of the bill in to reduce unintentional injuries and unintentional injury deaths.