

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 57 - 2024

JUNE 26, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Twenty Thousand (\$120,000.00) Dollars from the Pennsylvania Department of Conservation and Natural Resources (DCNR) to support construction phase 2 of Jordan Skatepark.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of One Hundred Twenty Thousand (\$120,000.00) Dollars from the Pennsylvania Department of Conservation and Natural Resources. Dollars as follows:

001-7144	State Aid	\$ 120,000.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Parks Department
Jordan Skatepark**

001-08-1682-2410-46	Other Contract Services	\$ 120,000.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Department of Conservation and Natural Resources (DCNR) grant for Jordan Skatepark Phase 2 construction. City received an additional \$120,000.00 in grant funds to support construction.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the additional grant funds, which will support the construction of the park. The project was phased into two and Phase One has been completed, the community would like to see Phase two completed.

- b. What are the benefits of doing this?

The City has committed \$120,000 in matching funds from General and Trexler.

- c. How does this bill relate to the City's vision/mission/priorities?

The funding comes from the Pennsylvania Department of Conservation and Natural Resources.

001-7144 (Increases the unappropriated balance of the Capital Fund)

001-08-1682-2410-46 (appropriate to the Jordan Skatepark Project)

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Pennsylvania DCNR

Revenue

Increase Appropriation by \$120,000 in the 001-7144 State Aid account

Expenditure

Increase Appropriation by \$120,000 in the 001-08-1682-2410-46 expense account

- Priority status – Are there any deadlines to be aware of?

High Priority, need to award the contract to the contractor.

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better engage with Allentonians. Approving this allocation of funds will allow the Department to increase their engagement with the community and provide more programming opportunities to increase the level of engagement.