

Item	Request	Notes	2026 Budget Allocation
Hotel funding for imminent risk situations (i.e. adult & children sleeping in vehicle) and for diversion for those same populations	50,000	Contract with local hotel that agencies can easily access (75 households x 5 nights @ \$125 a night)	000-09-0908-0091-50046- Other Contract Services
Access to restrooms, clean drinking and outdoor hydration stations	21,500	Portable restrooms, hand washing stations and hydration stations to be installed in multiple wards across the city, specifically located near encampments where these are urgently needed.	000-09-0908-0091-50030- Rental Expenses
Gift cards for volunteer compensation	8,500	support the creation of a Homeless Advisory Board as part of the Commission on Homelessness, where those currently or formally homeless can lend their experiences and expertise to guide policy, procedure and interventions. Paid positions, several hours per month; payment received via gift card	000-09-0908-0091-50046- Other Contract Services
Laundry resources	10,000	\$200 per laundry night (in addition to the existing laundry night) in support of Loads of Blessing project, with the goal of assisting employed and/or employment-ready individuals who may be unhoused and a secondary goal of increasing sanitary conditions and remediating the spread of disease	000-09-0908-0091-50040- Civic Donations
Expansion of GIS mapping platform	10,000	Expansion of the City's current data platform to allow for access and coordination by street outreach service providers as well as City employees, creating a more cohesive approach to encampment management and intervention	000-09-0908-0091-50046- Other Contract Services
TOTAL	100,000		

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
09 COMMUNITY DEVELOPMENT
0908 HEALTH
0091 UNHOUSED COORDINATION SERVICES

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0091-50002	PERMANENT WAGES	0	68,987	68,987	71,058
0091-50012	FICA EXPENSES	0	5,278	5,278	5,436
0091-50014	PENSION EXPENSES	0	10,504	0	10,960
0091-50016	INSURANCE EMPLOYEE GROUP	0	28,040	0	28,731
0091-50030	RENTALS EXPENSES	0	1,500	0	23,000
0091-50031	SOFTWARE	0	13,500	13,500	10,000
0091-50034	TRAINING & PROF DEVELOPMENT	0	7,191	7,191	7,110
0091-50040	CIVIC DONATIONS	0	0	0	10,000
0091-50046	OTHER CONTRACT SERVICES	150,000	15,000	12,000	83,500
Total	UNHOUSED COORDINATION SERVICES	150,000	150,000	106,956	249,795

Draft Only

Unhoused Coordination Services Program Expenses (000-09-0908-0091)

Personnel Expenses

(50002) Permanent Wages (\$71,058)

(50012) FICA Expenses (\$5,436)

(50014) Pension Expenses (\$10,960)

(50016) Insurance Employee Group (\$28,731)

(50030) Rentals (\$23,000)

Portable restrooms, hand washing stations and hydration stations to be installed in multiple wards across the city, specifically located near encampments where these are urgently needed.

(50031) Software (\$10,000)

Software and Cloud services for public health monitoring, data analysis, surveys, registrations, and sign-ups.

Software and Cloud Services: ESRI \$10,000

(50034) Training & Prof Development (\$7,110)

For Coordinator to attend national, state, and local trainings and conferences related to homelessness. Potential national conferences include including the National Conference on Ending Homelessness and Housing First; statewide conferences include the 2026 Homes Within Reach conference in Harrisburg, PA (registration information not yet available). Local trainings include in-house and external public health workforce trainings.

(50040) Civic Donations (\$10,000)

To support laundry resources for the unhoused population with the goal of assisting employed and/or employment-ready individuals who may be unhoused and a secondary goal of increasing sanitary conditions and remediating the spread of disease.

(50046) Other Contract Services (\$83,500)

1. As part of the implementation, monitoring, and maintenance of the citywide census of homeless and unstably housed residents, we will work with ESRI to support geospatial analysis of data and develop an internal database and dashboard. This database will be an essential tool in guiding allocation of resources and identifying gaps in current services as part of the Allentown Citywide Data Strategy. Data to be shared with street outreach service providers as well as city employees, creating a more cohesive approach to encampment management and intervention. -\$15,000

2. Hotel funding for imminent risk situations (i.e. adult and children sleeping in a vehicle) and for diversion for those same populations. -\$50,000

3. Support the creation of a Homeless Advisory Board as part of the Commission on Homelessness, where those currently or formerly homeless can lend their experiences and expertise to guide policy, procedure and interventions. Board Member compensation will be in the form of gift cards. \$8,500

4. Support the emergency sheltering of pet care and/or kenneling for the unhoused community to allow individuals to receive the care they require without concern for pets that are left behind. \$10,000

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CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
09 COMMUNITY DEVELOPMENT
0908 HEALTH
0091 UNHOUSED COORDINATION SERVICES

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0091-50031	SOFTWARE	0	13,500	13,500	10,000
0091-50034	TRAINING & PROF DEVELOPMENT	0	7,191	7,191	7,110
0091-50046	OTHER CONTRACT SERVICES	150,000	15,000	12,000	15,000
Total	UNHOUSED COORDINATION SERVICES	150,000	150,000	106,956	149,795

Unhoused Coordination Services Program Expenses (000-09-0908-0091)

Personnel Expenses

(50002) Permanent Wages (\$71,058)

(50012) FICA Expenses (\$5,436)

(50014) Pension Expenses (\$10,960)

(50016) Insurance Employee Group (\$28,731)

(50030) Rentals (\$1,500)

Portable toilets for unhoused temporary sites.

(50031) Software (\$10,000)

Software and Cloud services for public health monitoring, data analysis, surveys, registrations, and sign-ups.

Software and Cloud Services: ESRI \$10,000

(50034) Training & Prof Development (\$7,110)

For Coordinator to attend national, state, and local trainings and conferences related to homelessness. Potential national conferences include including the National Conference on Ending Homelessness and Housing First; statewide conferences include the 2026 Homes Within Reach conference in Harrisburg, PA (registration information not yet available). Local trainings include in-house and external public health workforce trainings.

(50046) Other Contract Services (\$15,000)

As part of the implementation, monitoring, and maintenance of the citywide census of homeless and unstably housed residents, we will work with ESRI to support geospatial analysis of data and develop an internal database and dashboard. This database will be an essential tool in guiding allocation of resources and identifying gaps in current services as part of the Allentown Citywide Data Strategy.