

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 25 - 2023

INTRODUCED BY

APRIL 5, 2023

AN ORDINANCE

Amending the 2023 Trexler Fund Budget to provide for a supplemental appropriation of Four Thousand One Hundred and Ninety-Five Dollars and Ninety-Nine Cents (\$4,195.99) from the Springwood Trust portion of the Trexler Fund's unappropriated 2022 balance per General Trexler's will.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Four Thousand One Hundred and Ninety-Five Dollars and Ninety-Nine Cents (\$4,195.99) as follows:

**Trexler Memorial Park
Springwood Trust**

006-08-6761-0002-68	Operating Materials	\$ 4,195.99
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SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move 2022 unappropriated funds from the Springwood Trust of the Trexler operating budget of the Parks Department and place those funds in the 2022 Springwood Trust operating budget of the Parks Department for the first quarter of 2023.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$4,195.99 from the 2022 Springwood Trust operating budget into the 2023 Springwood Trust operating budget. These funds will be used to purchase mulch for Trexler Park.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow for the remaining Springwood Trust funds to be used for the first quarter of the City fiscal year and fourth quarter for the Trexler fiscal year per the court order.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving the beautiful park system within the City.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

There are no costs in receiving these funds.

- **Benefits (initial and ongoing)**

Per court order, these funds will help the Parks department continue to maintain the Trexler park for the safety of our patrons.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$4,195.99 to 006-08-6761-0002-68 for the purchase of mulch.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Accepting and appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving the beautiful park system within the City. The funds for operations will assist with upgrades and enhancements to the park system and day to day operations.