



CITY OF ALLENTOWN

RESOLUTION

R214 – 2024

Introduced by the Administration on December 4, 2024

Approves two transfers: (1) \$113,596.69 in Parks and Recreation – Aquatics for Several Factors Came into Play for Temp Wages and FICA Going Over Budget. The season started earlier and extended longer than anticipated due to weather and other factors. The Irving Pool Project Was Completed Earlier Than Anticipated Which Also Increased Staffing Needs; (2) \$27,000.00 in Golf Course for Funds Needed to Correct Negative Balances that were created due to the Golf Course Superintendent Position Being Vacant for the Summer Months.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfer:

- \$113,596.69 in Parks and Recreation – Aquatics for Several Factors Came into Play for Temp Wages and FICA Going Over Budget. The season started earlier and extended longer than anticipated due to weather and other factors. The Irving Pool Project Was Completed Earlier Than Anticipated Which Also Increased Staffing Needs from Account #000-08-0906-0001-06 (Premium Pay), Account #000-08-0906-0001-26 (Printing), Account #000-08-0906-0001-34 (Training and Professional Services), Account #000-08-0906-0001-56 (Uniforms), Account #000-08-0906-0001-68 (Operating Materials), Account #000-08-0906-0001-72 (Equipment), Account # 000-08-0905-0002-06 (Temporary Wages), Account #000-08-0905-0002-06 (Premium Pay), Account #000-08-0905-0002-26 (Printing), and Account #000-08-0905-0002-30 (Rentals) from Account #000-08-0906-0001-04 (Temp Wages), and Account #000-08-0906-0001-12 (FICA).
- \$27,000.00 in Golf Course for Funds Needed to Correct Negative Balances that were created due to the Golf Course Superintendent Position Being Vacant for the Summer Months. Staff had to work more hours than expected to maintain the quality of the course from Account #091-08-9001-0001-02 (Permanent Wages), Account #091-08-9001-0001-54 (Repair and Maint Supplies), Account #091-08-9001-0001-66 (Chemicals), Account #091-08-9001-0004-70 (Pro Shop Inventory), Account #091-08-9001-0004-72 (Equipment) to Account #091-08-9001-0001-04 (Temp Wages), Account #091-08-9001-0001-06 (Premium Pay).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.