

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 6 - 2024

FEBRUARY 7, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Sixteen Thousand Eight Hundred Ninety-Six Dollars and Thirty-Six Cents (\$16,896.36). This was the result of payment in lieu of tree plantings from Tilghman Street Dental LLC, City Center Development Corporation, Housing Development Corporation, Devon Self Storage Holdings, Lehigh River Development Corp 3, 1134 Hanover Ave LLC, and Stratagem Allentown LLC. Funds will be used for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of Sixteen Thousand Eight Hundred Ninety-Six Dollars and Thirty-Six Cents (\$16,896.36). Reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$ 16,896.36
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization

001-08-1994-2412-68	Operating Materials and Supplies	\$ 16,896.36
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from?

Public Works – Engineering Bureau

- Summary and facts of the bill.

This bill reflects the receipts totaling \$16,896.36 from the contributors for the purchase of street trees by the City for their respective projects. They are as follows:

Tilghman Street Dental, LLC – in the amount of \$1,275.00 – 1814 Tilghman St Child Smiles Dental Land Development.

City Center Investment Corp. – in the amount of \$1,605.48 – 101 N 6th St Morning Call Apartments Land Development

City Center Investment Corp. – in the amount of \$1,215.00 – 939 Hamilton St The Archer Concert Venue

City Center Investment Corp. – in the amount of \$1,204.11 – 949 Hamilton St Hotel Land Development

Housing Development Corporation – in the amount of \$1,700.00 – 1528 Hamilton St Apartment Complex Land Development

Devon Self Storage Holdings US LLC – in the amount of \$802.74 – 1502 S 4th St Devon Self Storage Land Development

Lehigh River Development Corp 3 – in the amount of \$3,210.96 – 401 N Front St Neuweiler Brewery Mixed Use Land Development

1134 Hanove Ave LLC – in the amount of \$802.74 – 1134 Hanover Ave Restaurant.

Stratagem Allentown LLC – in the amount of \$5,080.33 – 2039 Vultee St Building Expansion Land Development.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will provide funds to purchase street trees for upcoming projects. This bill will offset the cost of these trees.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Payment in lieu of planting trees onsite from Tilghman Street Dental LLC, City Center Development Corporation, Housing Development Corporation, Devon Self Storage Holdings, Lehigh River Development Corp 3, 1134 Hanover Ave LLC, and Stratagem Allentown LLC.

b. Benefits (initial and ongoing)

The funding will be used to purchase trees for upcoming tree planting projects.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

This Ordinance authorizes an increase to the unappropriated balance of 2024 Capital Fund in the amount of \$16,896.36 reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$16,896.36
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This Ordinance authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

001-08-1994-2412-68	Operating Materials & Supplies	\$16,896.36
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- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.