

	New/Unit Cost	\$ Increase From the Current Rate	Residential Units	Commercial Units	Total Revenue Increase (D+E)	\$740-New/Unit Cost Increase
Current Rate	605	-	36,741	567	-	-
	700	95	3,490,395	53,865	3,544,260	1,492,320
	705	100	3,674,100	56,700	3,730,800	1,305,780
25	715	110	4,041,510	62,370	4,103,880	932,700
	720	115	4,225,215	65,205	4,290,420	746,160
	725	120	4,408,920	68,040	4,476,960	559,620
	730	125	4,592,625	70,875	4,663,500	373,080
	735	130	4,776,330	73,710	4,850,040	186,540
	740	135	4,960,035	76,545	5,036,580	-

**General Fund will lend \$1,000,000 to the SolidWaste Fund in 2026
SolidWaste Fund will repay over Five (5) years**

Year	Year 0	1,000,000
2027	Year 1	200,000
2028	Year 2	200,000
2029	Year 3	200,000
2030	Year 4	200,000
2031	Year 5	200,000

**** Please note that approximately 5,900 business owners or exempt properties currently use private haulers and therefore do not pay the City's garbage fee. These properties pay only property taxes, so any increase in the garbage fee will not affect them.**

Currently we have 36,741 residential units and 567 commercial units paying property taxes and garbage fees in Allentown