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FILE OF CITY COUNCIL

BILL NO. 29 - 2024

APRIL 3, 2024

AN ORDINANCE

Amending the 2024 General Fund Budget to provide for a supplemental appropriation of Fifteen Thousand (\$15,000.00) Dollars from the Commonwealth of Pennsylvania Office of The State Fire Commissioner (OSFC) Grant to the Allentown Fire and EMS Department for the purchase of items related to training, safety and equipment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Fifteen Thousand (\$15,000.00) Dollars reflecting receipt of monies from the Commonwealth of Pennsylvania Office of The State Fire Commissioner grant.

000-5240 Other Grants and Misc. \$ 15,000.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Fire Department budget as follows:

Fire EMS

000-05-0605-0003-72 Equipment \$ 15,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

What department or bureau is this bill originating from? Where did the initiative for the bill originate?

EMS. The project is the result of the Office of the State Fire Commissioner Grant of 2024.

Summary and facts of the bill.

The OSFC offers grant funding each year to departments in the Commonwealth of Pennsylvania.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This grant will bolster funding for items not in the budget, or not fully afforded by budgetary funds. Items related to training, safety, and personal protective equipment are authorized uses of this funding by the OSFC.

b. What are the benefits of doing this?

The benefits are an improvement to our service with no cost to the city.

c. How does this bill relate to the City's vision/mission/priorities?

This grant helps us provide the best service possible to our city.

- Financial Impact Please include the following in your explanation:
 - a. Cost (initial and ongoing)

There is no cost to the city.

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$15,000.00 from the OSFC transferred to the City. This money will then transfer to EMS in account 000-05-0605-0003-72 and revenue account 000-5240 (other grants and misc.).

Priority status – Are there any deadlines to be aware of?

High Priority. The window for receiving funds is limited.

Why should Council unanimously support this bill?

This is a grant with no co-pay or expense to the city.