

|                     | New/Unit Cost | \$ Increase From the Current Rate | Residential Units | Commercial Units | Total Revenue Increase | \$690-New/Unit Cost Increase |
|---------------------|---------------|-----------------------------------|-------------------|------------------|------------------------|------------------------------|
| <b>Current Rate</b> | 605           | -                                 | <b>36,741</b>     | <b>567</b>       | -                      | -                            |
| <b>50</b>           | <b>690</b>    | <b>85</b>                         | <b>3,122,985</b>  | <b>48,195</b>    | 3,171,180              | <b>2,000,000</b>             |
|                     | 700           | 95                                | 3,490,395         | 53,865           | 3,544,260              | 1,492,320                    |
|                     | 705           | 100                               | 3,674,100         | 56,700           | 3,730,800              | 1,305,780                    |
| 25                  | 715           | 110                               | 4,041,510         | 62,370           | 4,103,880              | 932,700                      |
|                     | 720           | 115                               | 4,225,215         | 65,205           | 4,290,420              | 746,160                      |
|                     | 725           | 120                               | 4,408,920         | 68,040           | 4,476,960              | 559,620                      |
|                     | 730           | 125                               | 4,592,625         | 70,875           | 4,663,500              | 373,080                      |
|                     | 735           | 130                               | 4,776,330         | 73,710           | 4,850,040              | 186,540                      |
|                     | 740           | 135                               | 4,960,035         | 76,545           | 5,036,580              | -                            |

**In 2026 the General Fund will provide a \$2 million loan to the Solid Waste Fund at an interest rate of 3.25% (Transfer In – 085-\*-\*-42660). Repayment will occur over a five-year term, beginning in 2027 and concluding in 2031, with annual payments of \$439,831.19.**

**\*\* Please note that approximately 5,900 business owners or exempt properties currently use private haulers and therefore do not pay the City’s garbage fee. These properties pay only property taxes, so any increase in the garbage fee will not affect them.**