

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 78 - 2025

INTRODUCED BY

OCTOBER 1, 2025

AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of Seventy-Seven Thousand Eight Hundred Five Dollars (\$77,805.00) and an appropriation from the Cedar Beach Improvements fund in the amount of One Thousand Six Hundred Eighty-Four Dollars and Ninety-One Cents (\$1,684.91) to the Roosevelt Park capital budget of the Parks and Recreation Department. These funds will be used to construct a spray park and are a part of the 2024-25 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation in the amount of Seventy-Seven Thousand Eight Hundred Five Dollars (\$77,805.00) as follows:

	<u>FROM</u>	
Trexler Fund		
006-08-6761-0031-50084		\$ 77,805.00
	<u>TO</u>	
Roosevelt Park Capital Fund		
001-08-2229-2025-50046		\$ 77,805.00

SECTION TWO: That City Council authorizes a supplemental appropriation in the amount of One Thousand Six Hundred Eighty-Four Dollars and Ninety-One Cents (\$1,684.91) as follows:

	<u>FROM</u>	
Cedar Beach Improvements		
001-08-2222-2024-50046		\$ 1,684.91
	<u>TO</u>	
Roosevelt Park Capital Fund		
001-08-2229-2024-50046		\$ 1,684.91

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this originating from?

Department of Parks and Recreation

- Summary and facts:

Move funds from the Trexler operating budget and place those funds in the Roosevelt Park capital project. A total of \$77,805.00 needs to be appropriated into account 001-08-2229-2025-50046 for a spray park. This is part of the 2025-26 Trexler Capital Project allocation. Also, move Trexler capital funds from Cedar Beach Improvements to the Roosevelt Park capital project. A total of \$1,684.91 needs to be moved into account 001-08-2229-2024-50046 for a spray park.

- Purpose – Please include the following in your explanation:
 - What are the specific goals/tasks the bill seeks to accomplish?

Appropriate \$77,805.00 from the Trexler operating budget into Roosevelt Park capital project account. Move \$1,684.91 from Cedar Beach Improvements capital project to Roosevelt Park capital project. These funds will be used for a new spray park at Roosevelt Park.

- What are the benefits of doing this?

Appropriating these funds will allow for these projects to be completed in the Trexler Trust fiscal year, preventing our park amenities from declining further and upgrading parks.

- How does this relate to the City's Vision/Mission/Priorities?

Appropriating these funds allows the Parks Department to help preserve the much-used amenities in our city parks and upgrade our parks.

- Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing)

\$79,489.91

- Benefits (initial and ongoing)

This will complete a few of our on-going projects in our Parks.

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$77,805.00 from 006-08-6761-0031-50084 of the Trexler Fund to Roosevelt Park capital fund 001-08-2229-2025-50046 in the amount of \$77,805.00. \$1,684.91 from 001-08-2222-2024-50046 to Roosevelt Park capital fund 001-08-2229-2024-50046 in the amount of \$1,684.91.

- Priority status:

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds will allow for these projects to be completed in the Trexler Trust fiscal year, preventing our park amenities from declining further and upgrading parks.