

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 82 - 2023

SEPTEMBER 6, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of One Hundred Fifteen Thousand Dollars (\$115,000.00) from the Trexler Fund to the WPA Structures capital fund to complete the repair work to the Lehigh Parkway Phase 4. This is part of the 2023-24 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One Hundred Fifteen Thousand Dollars (\$115,000.00) as follows:

FROM

**Trexler
Capital Fund Contribution
006-08-6761-0001-84**

Grounds Maintenance \$ 115,000.00

TO

**Parks and Recreation
WPA Structures
001-08-2202-2360-46**

Other Contract Services \$ 115,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from?

Department of Parks and Recreation

- Summary and facts of the bill:

Move funds from the Trexler operating budget and place those funds in the WPA Structures capital project. A total of \$115,000.00 needs to be appropriated into the WPA Structures Capital account to complete the repair work to the Lehigh Parkway Phase 4. This is part of the 2023-24 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
 - What are the specific goals/tasks this bill seeks to accomplish?
Appropriate \$115,000.00 from the Trexler operating budget into WPA Structures capital project account. These funds will be used to complete repairs of the Lehigh Parkway Wall Phase 4.
 - What are the benefits of doing this?
Appropriating these funds will allow for the repair to the Lehigh Parkway Wall from further decline.
 - How does this bill relate to the City's vision/priorities?
Appropriating these funds allows the Parks Department to repair the Lehigh Parkway WPA Wall and preserve the WPA Structure.
- Financial Impact – Please include the following in your explanation:
 - Cost (Initial and ongoing)
\$115,000.00
 - Benefits (initial and ongoing)
This will complete the Lehigh Parkway Wall Phase 4 repair.
- Funding Sources – Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts, if appropriating funds from a grant list the agency awarding the grant.

\$115,000.00 from 006-08-6761-0001-84 of the Trexler Fund to WPA Structures capital fund 001-08-2202-2360-46.

- Priority status?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete the repair to the next Phase of WPA Structures and prevent further decline.