

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 30 - 2026

APRIL 1, 2026

AN ORDINANCE

Amending the 2026 Trexler, General, and Golf Funds to accommodate a change in grade, title, and FCD for the Project Coordinator position in Parks and Recreation to Project Manager to align with job duties and allow for consistent staffing and professional project management in Parks and Recreation. The entirety of this increase will be covered by the Trexler Fund in 2026 and all future years by way of increasing the portion of salary (FCD) paid by Trexler.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the position of Project Coordinator (s10) with a total budgeted salary of Seventy-Three Thousand One Hundred Ninety Dollars (\$73,190) is replaced with Project Manager (s14) with a total budgeted salary of Eighty-One Thousand One Hundred Twenty-Three Dollars (\$81,123).

SECTION TWO: That the following FCD's be changed on pages 130, 237, and 335 of the budget.

Amending the position of Project Coordinator to Project Manager and the FCD from 25% Trexler Fund to 32% Trexler Fund (006-08-6761-0031)

Amending the position of Project Coordinator to Project Manager and the FCD from 50% General Fund to 45% General Fund (000-08-0709-0001)

Amending the position of Project Coordinator to Project Manager and the FCD from 25% Golf Fund to 23% Golf Fund (091-08-9001-0004)

SECTION THREE: That City Council allows for a transfer of Five Thousand Five Hundred Ninety Dollars (\$5,590.00) to cover the 2026 increase in the following manner:

FROM

Trexler

006-08-6761-0031-50034	Training and Prof. Dev	\$5,590.00
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TO

Trexler

006-08-6761-0031-50002	Permanent Wages	\$5,192.75
006-08-6761-0031-50012	FICA	\$397.25

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.