130,000	Reduction i	n Permanent Wages					(986,432)	
Managing Director @ S1	Reduction in Permanent Wages:  HR Director Salary moved to -02 Perm Wages							
Reduction in Premium Pay - Fire  (250,000 Account #34 - Law - Training and professional development  (3,185 Account #34 - Law - Training and professional development  (5,185 Account #34 - Law - Training and professional development  (5,185 Account #34 - Training and professional development  (5,185 Account #36 - Timesury-ACT 205, HR - Consultant, Parks - alarm upgrades  (147,846 Account #36 - Parks self watering planters  (246,900 Account #36 - Parks self watering planters  (246,900 Account #36 - Farks self watering planters  (347,846 Account #36 - Farks s		•						
ACCOUNT #30 - CED - Electric erroneous expense  ACCOUNT #34 - Law - Training and professional development  ACCOUNT #34 - IT Munis payment to 2025  ACCOUNT #46 - Treasury-ACT 205, HR - Consultant, Parks - alarm upgrades  (147,846 - ACCOUNT #46 - Treasury-ACT 205, HR - Consultant, Parks - alarm upgrades  (147,846 - ACCOUNT #36 - Parks self watering planters  (15,900 ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #37 - CED bathroom upgrade, Public Works (Mast arm pole & Install), Parks (office equip, ACCOUNT #38 - Finance - Correction to Treaker Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle, Fire Command SLV  (150,700 (ACCOUNT #38 - Finance - Correction to Treaker Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle, Fire Command SLV  (150,700 (ACCOUNT #38 - Finance - Treasury & Acct							(250,000)	
(55,980   Account #42 - IT Munic payment to 2025   (147,846   Account #46 - Treasury-ACT 205, HR - Consultant, Parks - alarm upgrades	·						(11,500)	
Account #46 - Treasury-ACT 205, HR - Consultant, Parks - alarm upgrades (147,846 Account #46 - Parks self watering planters (15,000 Account #47 - CED bathroom upgrade, Public Works ( Mast arm pole & install), Parks (office equip, Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches (246,900 Account #88 - Finance - Correction to Treatler Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle , Fire Command SUV (150,700 General CED - Idealin Health Director 18N Health Director 20N (4.57) General Finance - Treasury & Acct Accountant 13N Senior Accountant 19N (4.51) General IT Application Manager 18N Application Manager 20N (5.17) General IT Application Manager 18N Application Manager 20N (5.17) General IT Set & Coordinator 14N Gis Manager 20N (5.17) General IT Set & Coordinator 14N Gis Manager 19N (5.17) General IT Set & Coordinator 14N Gis Manager 19N (5.17) General IT Systems Analyst 2 14N Gis Analyst 19N (5.18) General Mayor Communications Manager 14N Communications Director 17N (5.18) General Mayor Executive Assistant to the Mayor 11N Project Manager 19N (8.88) General Mayor Receptionist 19N Administrative Assistant 19N (6.18) General Mayor Receptionist 19N Administrative Assistant 20N (4.27) General Park's - Grounds Maint Arborst 2 15M Administrative Assistant 19N (5.28) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.28) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.28) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.24) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.24) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.24) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.24) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 19M (5.24) General Park's - Grounds Maint NA - New Position Departy Free Orbit 19N (6.64) G	·						(9,185)	
Account #72 - CED bathrorom upgrade, Public Works ( Mast arm pole & install), Parks (office equip, Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches (246,900 Account #88 - Finance - Correction to Trexler Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle , Fire Command SUV (250,700 General Pinance - Treasury & Act	Account #42 - IT Munis payment to 2025						(55 <i>,</i> 980)	
Account #72- CED bathroom upgrade, Public Works (Mast arm pole & install), Parks (office equip, Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches  Account #88 - Finance - Correction to Treder Trust transfer Fee, CED 2 vehicles to rental fund, PW (150,700)  General CED - Health Health Director 18N Health Director 20N (4.57)  General Finance - Treasury & Acet Accountant 13N Application Manager 20N (5.17)  General IT Application Manager 18N Application Manager 20N (5.17)  General IT Application Manager 18N Intrastructure Manager 20N (5.17)  General IT Strip Goodinator 14N GIS Manager 18N Intrastructure Manager 20N (5.17)  General IT GIS Analyst 12N Senior Goodinator 14N GIS Manager 18N (3.86)  General IT Systems Analyst 21N Senior Gis Analyst 12N (3.86)  General IT Systems Analyst 21N Gis Analyst 12N (3.86)  General Mayor Communications Manager 14N Communications Director 17N (2.12)  General Mayor Executive Assistant to the Mayor 13N Project Manager 13N (3.86)  General Mayor Receptonist 05N Administratore Services Manager 13N (3.86)  General Mayor Receptonist 05N Administratore Services Manager 13N (3.86)  General Park's - Grounds Maint Antonist 1 13M Administratore Services Manager 14N (3.86)  General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (3.23)  General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (3.23)  General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Legislative Asia Storager 19N (3.63)  General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - 16M (3.23)  General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - 16M (3.12)  General Public Works - Big Maint Maintenance Worker 3 10M Tradesman - 16M (3.12)  General Public Works - Big Maint Maintenance Worker 3 10M Tradesman - 16M (3.12)  General Public Works - Big Maint Maintenance Worker 3 10M Tradesman 16M (3.12)  General Public Works - Big Maint Maintenance Worker 3 10M Maintenance Supervisor 11N (3.66, 37)  General Public							(147,846)	
Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches  (246,900 Account #88 - Finance - Correction to Trexter Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle, Fire Command SUV  (350,700 General CED - Health Mealth Director 18N Mealth Director 20N (4.57) General IT Application Manager 18N Application Manager 20N (3.57) General IT Application Manager 18N Application Manager 20N (5.57) General IT Application Manager 18N Infrastructure Manager 20N (5.57) General IT Systems Analyst 12N Gis Manager 18N (3.92) General IT Systems Analyst 12N Gis Manager 18N (3.92) General IT Systems Analyst 2 10N Gis Analyst 15N (3.86) General IT Systems Analyst 2 10N Gis Analyst 12N General IT Systems Analyst 2 10N Gis Analyst 12N (3.86) General Mayor Communications Manager 14N Communications Director 17N (9.12) General Mayor Executive Assistant to the Mayor 11N Project Manager 13N (8.86) General Mayor Secular Assistant 11N Administrative Services Manager 13N (3.65) General Mayor Receptionist 05N Administrative Services Manager 13N (3.65) General Park's - Grounds Maint Aborst 2 15M Arborist 1 14M (2.94) General Park's - Grounds Maint Aborst 2 15M Arborist 1 14M (2.94) General Park's - Grounds Maint Aborst 2 15M Arborist 1 14M (2.94) General Park's - Grounds Maint Arborst 1 11M Arborist 1 14M (2.94) General Park's - Grounds Maint Arborst 1 11M Arborist 1 14M (2.94) General Park's - Grounds Maint Arborst 1 11M Arborist 1 14M (2.94) General Park's - Grounds Maint Arborst 1 11M Arborist 1 14M (2.94) General City Council/Gerk's Office NA - New Position Buyer 10N (6.63) General City Council/Gerk's Office NA - New Position Deputy Fire Chief 20N (6.63) General Park's - Grounds Maint NA - New Position Deputy Fire Chief 20N (6.63) General Park's - Grounds Maint NA - New Position Manager 10N Maintenance Worker 2 08M (2.96) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (2.96) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (2.96) General P								
Account #88 - Finance - Correction to Trexter Trust transfer Fee, CED 2 vehicles to rental fund, PW								
General   CED - Health   Health Director   18N   Health Director   20N   (4,57)								
General   Finance - Treasury & Acct	eliminate 1 vehicle , Fire Command SUV (150,700)							
General   IT	General	CED - Health	Health Director	18N	Health Director	20N	(4,579)	
General   IT	General	Finance - Treasury & Acct	Accountant	13N	Senior Accountant	15N	(4,318)	
General   IT	General	IT	Application Manager	18N	Application Manager	20N	(5,177)	
General IT GIS Analyst 12N Senior GIS Analyst 15N (3,86: General IT Systems Analyst 2 14N GIS Analyst 12N 6,44 General IT Systems Analyst 2 14N GIS Analyst 12N 6,44 General Mayor Communications Manager 14N Communications Director 17N (9,12) General Mayor Executive Assistant to the Mayor 11N Project Manager 13N (8,08) General Mayor Special Assistant 11N Administrative Services Manager 13N (3,69) General Mayor Receptionist 05N Administrative Services Manager 13N (3,69) General Park's - Grounds Maint Arborist 2 15M Arborist 1 14M (2,24) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,24) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,24) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 15M (3,22) General Public Works - Engl Recycling & Solid Waster Stormwater 14N PW Administration Manager 16N (1,73) General City Council/Clerk's Office NA - New Position Buyer 10N (64,14) General Fire NA - New Position Deputy Fire Chief 21N (105,044) General HR NA - New Position Deputy Fire Chief 21N (105,044) General Mayor NA - New Position Deputy Fire Chief 21N (105,044) General Mayor NA - New Position Deputy Fire Chief 21N (105,044) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,37) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Police - Tech Serv NA - New Position Maintenance Worker 1 12N (40,84) General Police - Tech Serv NA - New P	General	ΙΤ	Infrastructure Manager	18N	Infrastructure Manager	20N	(5,177)	
General IT Systems Analyst 2 14N GIS Analyst 12N 6.44 General Mayor Communications Manager 14N Communications Director 17N (9.12' General Mayor Executive Assistant to the Mayor 11N Project Manager 13N (8.08) General Mayor Special Assistant 11N Administrative Services Manager 13N (3.69) General Mayor Receptionist 05N Administrative Assistant 07N (4.72' General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M (2.38) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2.34) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2.34) General/Solid Public Works - Eng/ General/Solid Masser Public Works - Eng/ Stormwater Stormwater 4 14N PW Administration Manager 14N PW Administration Manager 15N (1.73) General Public Works - Eng/ General Public Works - Bidg Maint Maintenance Worker 3 10M Tradesman 16M (3.12) General City Council/Clerk's Office NA - New Position Legislative Aid 07N (56.31) General Fire NA - New Position Deputy Fire Chief 21N (10.54) General HR NA - New Position Deputy Fire Chief 21N (10.54) General Mayor NA - New Position Deputy Fire Chief 11N (66.97) General Park's - Grounds Maint NA - New Position Manager 15N (79.89) General Park's - Grounds Maint NA - New Position Manager 15N (79.89) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66.97) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66.97) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (42.66) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40.84) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (79.01) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (42.66) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (79.01) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (79.01) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12N (79.01) General Police - Tech Serv NA - New Position Maintenan	General	IT	Sr GIS Coordinator	14N	GIS Manager	18N	(3,923)	
General Mayor Communications Manager 14N Communications Director 17N [9,12] General Mayor Executive Assistant to the Mayor 11N Project Manager 13N [8,08] General Mayor Special Assistant 11N Administrative Services Manager 13N [3,69] General Mayor Receptionist 05N Administrative Assistant 07N [4,72] General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M [2,98] General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M [5,23] General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M [2,34] General/Solid Waster/Solid Waster/ Sorimwater PW Administration Manager 14N PW Administration Manager 16N [1,73] General Public Works - Brig/ Recycling & Solid Waster/ Sorimwater PW Administration Manager 16N [1,73] General City Council/Clerk's Office NA - New Position Legislative Aid 07N [56,31] General Finance - Purchasing NA - New Position Buyer 10N [66,4,14] General HR NA - New Position Deputy Fire Chief 21N [1,05,04] General Mayor NA - New Position Deputy Fire Chief 21N [1,05,04] General Mayor NA - New Position Deputy Fire Chief 21N [1,05,04] General Mayor NA - New Position Deputy Fire Chief 21N [1,05,04] General Park's - Grounds Maint NA - New Position Maintenance Worker 2 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 2 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 2 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 2 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 2 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 1 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 1 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 1 [0,06] General Park's - Grounds Maint NA - New Position Maintenance Worker 1 [0,06] General Police - Tech Serv NA - New Position Maintenance Supervisor 11N [0,06,37]	General	IT	GIS Analyst	12N	Senior GIS Analyst	15N	(3,863)	
General Mayor Executive Assistant to the Mayor 11N Project Manager 13N (8,08) General Mayor Special Assistant 11N Administrative Services Manager 13N (3,69) General Mayor Receptionist 05N Administrative Assistant 07N (4,72) General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M (2,98) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (5,23) General/Solid Waste/ Storm Public Works - Eng/ Recycling & Solid Waste/ Stormwater 14N PW Administration Manager 14N PW Administration Manager 16N (1,73) General/Solid Waste/ Stormwater 14N PW Administration Manager 16N (1,73) General City Council/Clerk's Office NA - New Position Deputy Fire Chief 21N (105,044) General Finance - Purchasing NA - New Position Deputy Fire Chief 21N (105,044) General HR NA - New Position Deputy Fire Chief 21N (105,044) General Mayor NA - New Position Deputy Fire Chief 21N (105,044) General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,98) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,564) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,564) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,564) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,564) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,564) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,844) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,29) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,29) General Police - Tech Serv NA - New Position Maintenance Supervisor 12N (66,77)	General	IT	Systems Analyst 2	14N	GIS Analyst	12N	6,448	
General Mayor Special Assistant 11N Administrative Services Manager 13N (3,99) General Mayor Receptionist 05N Administrative Services Manager 17N (4,72) General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M (2,98) General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (5,23) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,34) Public Works - Engl Recycling & Solid Waste/ Stormwater PW Administration Manager 14N PW Administration Manager 16N (1,73) General Olivy Council/Clerk's Office NA - New Position Legislative Aid 07N (56,31) General Finance - Purchasing NA - New Position Deputy Director - HR 18N (91,28) General Mayor NA - New Position Deputy Director - HR 18N (91,28) General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,98) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Police - Tech Serv NA - New Position Technicial Park's - Grounds Maint NA - New Position Technical Services Supervisor 11N (66,77) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,77) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,77)	General	Mayor	Communications Manager	14N	Communications Director	17N	(9,129)	
General Mayor Receptionist 05N Administrative Assistant 07N (4,72: General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M (2,98: General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (5,23: General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,34: General/Solid Waste/Storm Public Works - Eng/ Recycling & Solid Waste/ Stormwater Stormwater 14N PW Administration Manager 16N (1,73: General Public Works - Bidg Maint Maintenance Worker 3 10M Tradesman 16M (3,12: General Public Works - Bidg Maint Maintenance Worker 3 10M Tradesman 16M (3,12: General City Council/Clerk's Office NA - New Position Legislative Aid 07N (56,31: General Finance - Purchasing NA - New Position Buyer 10N (64,14: General Fire NA - New Position Deputy Fire Chief 21N (105,04: General Mayor NA - New Position Deputy Fire Chief 21N (105,04: General Mayor NA - New Position Deputy Director - HR 18N (91,28: General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,38: General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,77: General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66:67:67) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,34:47:66) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,34:47:66) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,29:66) General Police - Tech Serv NA - New Position Maintenance Supervisor 11N (66,77:67) General Police - Tech Serv NA - New Position Maintenance Supervisor 11N (66,77:67) General Police - Tech Serv NA - New Position Maintenance Supervisor 12N (70,018:66) General Police - Tech Serv NA - New Position Maintenance Supervisor 11N (66,77:67) General Police - Tech Serv NA - New Position Maintenance Supervisor 11N (66,77:67)	General	Mayor	Executive Assistant to the Mayor	11N	Project Manager	13N	(8,085)	
General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M (2.98: General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (5.23: General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2.34: General/Solid Waste/Storm Public Works - Eng/ Recycling & Solid Waste/ Stormwater 14N PW Administration Manager 14N PW Administration Manager 16N (1.73: General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M (3.12: General City Council/Clerk's Office NA - New Position Legislative Aid 07N (56.316: General Finance - Purchasing NA - New Position Buyer 10N (64.14: General Fire NA - New Position Deputy Fire Chief 21N (105.04: General Mayor NA - New Position Deputy Director - HR 18N (91.28: General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79.98: General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66.97: General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42.66: General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40.94: General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40.94: General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40.94: General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40.94: General Police - Tech Serv NA - New Position Telecom Technician 14M (49.92: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97: General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66.97:	General	Mayor	Special Assistant	11N	Administrative Services Manager	13N	(3,692)	
General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M (5,23) General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,34) General/Solid Maste/Solid Waste/Soffice Recycling & Solid Waste/Soffice PW Administration Manager Soffice Soffice NA - New Position Buyer 16M (3,12) General City Council/Clerk's Office NA - New Position Buyer 10M (64,14) General Fire NA - New Position Deputy Fire Chief 21M (105,44) General Mayor NA - New Position Deputy Director - HR 18M (91,28) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11M (66,37) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 12M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Police - Tech Serv NA - New Position Technical Services Supervisor 12M (70,018) General Police - Tech Serv NA - New Position Maintenance Supervisor 11M (66,976) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11M (66,976) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11M (66,976) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11M (66,976)	General	Mayor	Receptionist	05N	Administrative Assistant	07N	(4,727)	
General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M (2,34: General/Solid Recycling & Solid Waste/ Stormwater  General Public Works - Eng/ Recycling & Solid Waste/ Stormwater  General Public Works - Bidg Maint Maintenance Worker 3 10M Tradesman 16M (3,12: General City Council/Clerk's Office NA - New Position Legislative Aid 07N (56,31: General Finance - Purchasing NA - New Position Buyer 10N (64,14: General Fire NA - New Position Deputy Fire Chief 21N (105,04: General HR NA - New Position Deputy Fire Chief 21N (105,04: General Mayor NA - New Position Deputy Director - HR 18N (91,28: General Mayor NA - New Position Arts & Cultural Coordinator 11N (66,97: General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,97: General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66:6) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66:6) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84:6) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84:6) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84:6) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,29:6) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 12N (70,018:6) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,97:6) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,97:6) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,97:6) General Public Works - Bidg Maint NA - New Position Maintenance Supervisor 11N (66,97:6) General Public Works - Bidg Maint NA - New Position MWI/ Custodial 06M (40,84:6)	General	Park's - Grounds Maint	Arborist 2	15M	Arborist 2	16M	(2,981)	
General   Public Works - Eng/ Recycling & Solid Waste/ Stormwater   PW Administration Manager   14N   PW Administration Manager   16N   (1,73)	General	Park's - Grounds Maint	Maintenance Worker 3	10M	Tradesman - Carpenter	16M	(5,230)	
General Volid Wastery Stormwater         PW Administration Manager         14N         PW Administration Manager         16N         (1,73)           General Public Works - Bidg Maint         Maintenance Worker 3         10M         Tradesman         16M         (3,12)           General City Council/Clerk's Office         NA - New Position         Legislative Aid         07N         (56,316)           General Finance - Purchasing         NA - New Position         Buyer         10N         (64,142)           General Fire         NA - New Position         Deputy Fire Chief         21N         (105,046)           General HR         NA - New Position         Deputy Director - HR         18N         (91,286)           General Mayor         NA - New Position         Arts & Cultural Coordinator         11N         (66,976)           General Mayor         NA - New Position         Diversity Equity & Inclusion Manager         15N         (79,898)           General Park's - Grounds Maint         NA - New Position         Maintenance Supervisor         11N         (66,976)           General Park's - Grounds Maint         NA - New Position         Maintenance Worker 2         08M         (42,666)           General Park's - Grounds Maint         NA - New Position         Maintenance Worker 1         06M         (40,846)      <	General	Park's - Grounds Maint	Arborist 1	11M	Arborist 1	14M	(2,343)	
General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M (3,12: General City Council/Clerk's Office NA - New Position Legislative Aid 07N (56,316 General Finance - Purchasing NA - New Position Buyer 10N (64,142 General Fire NA - New Position Deputy Fire Chief 21N (105,040 General HR NA - New Position Deputy Director - HR 18N (91,286 General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,895 General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,976 General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666 General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846 General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846 General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846 General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846 General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846 General Police - Tech Serv NA - New Position Technical Services Supervisor 12N (70,018 General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976 General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976 General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976 General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976	· ·	Recycling & Solid Waste/	PW Administration Manager	14N	PW Administration Manager	16N	(1,739)	
General Finance - Purchasing NA - New Position Buyer 10N (64,142) General Fire NA - New Position Deputy Fire Chief 21N (105,04) General HR NA - New Position Deputy Director - HR 18N (91,28) General Mayor NA - New Position Arts & Cultural Coordinator 11N (66,97) General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,89) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,97) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,66) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,84) General Park's - Grounds Maint NA - New Position Technical Services Supervisor 12N (70,01) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,29) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,97) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,97)	General		Maintenance Worker 3	10M	Tradesman	16M	(3,123)	
General Fire NA - New Position Deputy Fire Chief 21N (105,040) General HR NA - New Position Deputy Director - HR 18N (91,280) General Mayor NA - New Position Arts & Cultural Coordinator 11N (66,970) General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,890) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,970) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,660) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,660) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,840) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,840) General Police - Tech Serv NA - New Position Technical Services Supervisor 12N (70,018) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,290) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,970) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,970)	General	City Council/Clerk's Office	NA - New Position		Legislative Aid	07N	(56,316)	
General HR NA - New Position Deputy Director - HR 18N (91,286) General Mayor NA - New Position Arts & Cultural Coordinator 11N (66,976) General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,898) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,976) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846) General Police - Tech Serv NA - New Position Technical Services Supervisor 12N (70,018) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976)	General	Finance - Purchasing	NA - New Position		Buyer	10N	(64,142)	
General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,898 Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (66,976 Maintenance Supervisor 11N (66,976 Maintenance Supervisor 11N (66,976 Maintenance Supervisor 11N (66,976 Maintenance Supervisor 11N (66,976 Maintenance Worker 2 (98M (42,666 Maintenance Worker 2 (98M Maintenance Worker 1 (98M Ma	General	Fire	NA - New Position		Deputy Fire Chief	21N	(105,040)	
General Mayor NA - New Position Diversity Equity & Inclusion Manager 15N (79,898) General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,976) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846) General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846) General Police - Tech Serv NA - New Position Technical Services Supervisor 12N (70,018) General Police - Tech Serv NA - New Position Telecom Technician 14M (49,296) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976) General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976)	General	HR	NA - New Position		Deputy Director - HR	18N	(91,286)	
General Park's - Grounds Maint NA - New Position Maintenance Supervisor 11N (66,976)  General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666)  General Park's - Grounds Maint NA - New Position Maintenance Worker 2 08M (42,666)  General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846)  General Park's - Grounds Maint NA - New Position Maintenance Worker 1 06M (40,846)  General Police - Tech Serv NA - New Position Technical Services Supervisor 12N (70,018)  General Police - Tech Serv NA - New Position Telecom Technician 14M (49,296)  General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976)  General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976)	General	Mayor	NA - New Position		Arts & Cultural Coordinator	11N	(66,976)	
GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 208M(42,666)GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 208M(42,666)GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846)GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846)GeneralPolice - Tech ServNA - New PositionTechnical Services Supervisor12N(70,018)GeneralPolice - Tech ServNA - New PositionTelecom Technician14M(49,296)GeneralPublic Works - Bldg MaintNA - New PositionMaintenance Supervisor11N(66,976)GeneralPublic Works - Bldg MaintNA - New PositionMWI/ Custodial06M(40,846)	General	Mayor	NA - New Position		Diversity Equity & Inclusion Manager	15N	(79,898)	
GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 208M(42,666GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846GeneralPolice - Tech ServNA - New PositionTechnical Services Supervisor12N(70,018GeneralPolice - Tech ServNA - New PositionTelecom Technician14M(49,296GeneralPublic Works - Bldg MaintNA - New PositionMaintenance Supervisor11N(66,976GeneralPublic Works - Bldg MaintNA - New PositionMWI/ Custodial06M(40,846	General	Park's - Grounds Maint	NA - New Position		Maintenance Supervisor	11N	(66,976)	
GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846)GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846)GeneralPolice - Tech ServNA - New PositionTechnical Services Supervisor12N(70,018)GeneralPolice - Tech ServNA - New PositionTelecom Technician14M(49,296)GeneralPublic Works - Bldg MaintNA - New PositionMaintenance Supervisor11N(66,976)GeneralPublic Works - Bldg MaintNA - New PositionMWI/ Custodial06M(40,846)	General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 2	08M	(42,666)	
GeneralPark's - Grounds MaintNA - New PositionMaintenance Worker 106M(40,846)GeneralPolice - Tech ServNA - New PositionTechnical Services Supervisor12N(70,018)GeneralPolice - Tech ServNA - New PositionTelecom Technician14M(49,296)GeneralPublic Works - Bldg MaintNA - New PositionMaintenance Supervisor11N(66,976)GeneralPublic Works - Bldg MaintNA - New PositionMWI/ Custodial06M(40,846)	General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 2	M80	(42,666)	
GeneralPolice - Tech ServNA - New PositionTechnical Services Supervisor12N(70,018GeneralPolice - Tech ServNA - New PositionTelecom Technician14M(49,296GeneralPublic Works - Bldg MaintNA - New PositionMaintenance Supervisor11N(66,976GeneralPublic Works - Bldg MaintNA - New PositionMWI/ Custodial06M(40,846	General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 1	06M	(40,846)	
General     Police - Tech Serv     NA - New Position     Telecom Technician     14M     (49,296)       General     Public Works - Bldg Maint     NA - New Position     Maintenance Supervisor     11N     (66,976)       General     Public Works - Bldg Maint     NA - New Position     MWI/ Custodial     06M     (40,846)	General	Park's - Grounds Maint	NA - New Position		Maintenance Worker 1	06M	(40,846)	
General Public Works - Bldg Maint NA - New Position Maintenance Supervisor 11N (66,976)  General Public Works - Bldg Maint NA - New Position MWI/ Custodial 06M (40,846)	General	Police - Tech Serv	NA - New Position		Technical Services Supervisor	12N	(70,018)	
General Public Works - Bldg Maint NA - New Position MWI/ Custodial 06M (40,846	General	Police - Tech Serv	NA - New Position		Telecom Technician	14M	(49,296)	
	General	Public Works - Bldg Maint	NA - New Position		Maintenance Supervisor	11N	(66,976)	
Total Personnel Reductions: (986,432	General	Public Works - Bldg Maint	NA - New Position		MWI/ Custodial	06M	(40,846)	
	'				Total Personnel Red	uctions	(986,432)	