

|   |   |                                  |     |                                      |     |                  |
|---|---|----------------------------------|-----|--------------------------------------|-----|------------------|
| Reduction in Permanent Wages:   |   |                                  |     |                                      |     | (986,432)        |
| HR Director Salary moved to -02 Perm Wages  |   |                                  |     |                                      |     | 130,000          |
| Managing Director @ \$1   |   |                                  |     |                                      |     | (126,984)        |
| Reduction in Premium Pay - Fire   |   |                                  |     |                                      |     | (250,000)        |
| Account #20 CED - Electric erroneous expense  |   |                                  |     |                                      |     | (11,500)         |
| Account #34 - Law - Training and professional development   |   |                                  |     |                                      |     | (9,185)          |
| Account #42 - IT Munis payment to 2025  |   |                                  |     |                                      |     | (55,980)         |
| Account #46 - Treasury-ACT 205, HR - Consultant, Parks- alarm upgrades  |   |                                  |     |                                      |     | (147,846)        |
| Account #68 - Parks self watering planters  |   |                                  |     |                                      |     | (15,000)         |
| Account #72- CED bathroom upgrade, Public Works ( Mast arm pole & install), Parks (office equip, Rack storage, LED lighting for Bucky & Roosevelt, Drinking Fountains), IT switches |   |                                  |     |                                      |     | (246,900)        |
| Account #88 - Finance - Correction to Trexler Trust transfer Fee, CED 2 vehicles to rental fund, PW eliminate 1 vehicle , Fire Command SUV  |   |                                  |     |                                      |     | (150,700)        |
| General   | CED - Health  | Health Director                  | 18N | Health Director                      | 20N | (4,579)          |
| General   | Finance - Treasury & Acct                               | Accountant                       | 13N | Senior Accountant                    | 15N | (4,318)          |
| General   | IT  | Application Manager              | 18N | Application Manager                  | 20N | (5,177)          |
| General   | IT  | Infrastructure Manager           | 18N | Infrastructure Manager               | 20N | (5,177)          |
| General   | IT  | Sr GIS Coordinator               | 14N | GIS Manager                          | 18N | (3,923)          |
| General   | IT  | GIS Analyst                      | 12N | Senior GIS Analyst                   | 15N | (3,863)          |
| General   | IT  | Systems Analyst 2                | 14N | GIS Analyst                          | 12N | 6,448            |
| General   | Mayor   | Communications Manager           | 14N | Communications Director              | 17N | (9,129)          |
| General   | Mayor   | Executive Assistant to the Mayor | 11N | Project Manager                      | 13N | (8,085)          |
| General   | Mayor   | Special Assistant                | 11N | Administrative Services Manager      | 13N | (3,692)          |
| General   | Mayor   | Receptionist                     | 05N | Administrative Assistant             | 07N | (4,727)          |
| General   | Park's - Grounds Maint                                  | Arborist 2                       | 15M | Arborist 2                           | 16M | (2,981)          |
| General   | Park's - Grounds Maint                                  | Maintenance Worker 3             | 10M | Tradesman - Carpenter                | 16M | (5,230)          |
| General   | Park's - Grounds Maint                                  | Arborist 1                       | 11M | Arborist 1                           | 14M | (2,343)          |
| General/Solid Waste/Storm   | Public Works - Eng/ Recycling & Solid Waste/ Stormwater | PW Administration Manager        | 14N | PW Administration Manager            | 16N | (1,739)          |
| General   | Public Works - Bldg Maint                               | Maintenance Worker 3             | 10M | Tradesman                            | 16M | (3,123)          |
| General   | City Council/Clerk's Office                             | NA - New Position                |     | Legislative Aid                      | 07N | (56,316)         |
| General   | Finance - Purchasing                                    | NA - New Position                |     | Buyer                                | 10N | (64,142)         |
| General   | Fire  | NA - New Position                |     | Deputy Fire Chief                    | 21N | (105,040)        |
| General   | HR  | NA - New Position                |     | Deputy Director - HR                 | 18N | (91,286)         |
| General   | Mayor   | NA - New Position                |     | Arts & Cultural Coordinator          | 11N | (66,976)         |
| General   | Mayor   | NA - New Position                |     | Diversity Equity & Inclusion Manager | 15N | (79,898)         |
| General   | Park's - Grounds Maint                                  | NA - New Position                |     | Maintenance Supervisor               | 11N | (66,976)         |
| General   | Park's - Grounds Maint                                  | NA - New Position                |     | Maintenance Worker 2                 | 08M | (42,666)         |
| General   | Park's - Grounds Maint                                  | NA - New Position                |     | Maintenance Worker 2                 | 08M | (42,666)         |
| General   | Park's - Grounds Maint                                  | NA - New Position                |     | Maintenance Worker 1                 | 06M | (40,846)         |
| General   | Park's - Grounds Maint                                  | NA - New Position                |     | Maintenance Worker 1                 | 06M | (40,846)         |
| General   | Police - Tech Serv                                      | NA - New Position                |     | Technical Services Supervisor        | 12N | (70,018)         |
| General   | Police - Tech Serv                                      | NA - New Position                |     | Telecom Technician                   | 14M | (49,296)         |
| General   | Public Works - Bldg Maint                               | NA - New Position                |     | Maintenance Supervisor               | 11N | (66,976)         |
| General   | Public Works - Bldg Maint                               | NA - New Position                |     | MWI/ Custodial                       | 06M | (40,846)         |
| <b>Total Personnel Reductions:</b>  |   |                                  |     |                                      |     | <b>(986,432)</b> |