

ORDINANCE NO. 16143

FILE OF CITY COUNCIL

BILL NO. 51 - 2025

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JUNE 4, 2025

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AN ORDINANCE

Amending the 2025 General Fund Budget to provide for a transfer of One Hundred Thousand Dollars (\$100,000.00) from the Equipment Fund into the Fleet Maintenance budget to account for repairs on city equipment that exceeded the original budget amount. These unexpected repairs include fire equipment, paving equipment, and tub grinder equipment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of One Hundred Thousand Dollars (\$100,000.00) from the Equipment Fund to the Fleet Maintenance budget in the following manner:

**FROM**

**Equipment Fund – Rolling Stock  
083-02-8003-0065-50072**

**\$100,000.00**

**TO**

**Fleet Maintenance Operations  
000-03-0704-0016-50042**

**\$100,000.00**

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

|                           | Yea | Nay |
|---------------------------|-----|-----|
| Candida Affa              | X   |     |
| Ce-Ce Gerlach             | X   |     |
| Cynthia Y. Mota           | X   |     |
| Santo Napoli              | X   |     |
| Natalie Santos            | X   |     |
| Ed Zucal                  | X   |     |
| Daryl Hendricks,<br>Pres. | X   |     |
| TOTAL                     | 7   | 0   |

**I hereby certify that the foregoing Ordinance was passed by City Council on June 18, 2025 and signed by the Mayor on July 2, 2025.**

  
 CITY CLERK

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works- Fleet Maintenance

- Summary and facts of the bill.

A transfer is needed due to multiple very large unforeseen repairs needed on city vehicles. Engine 12 has extensive damage to the framing and needs repairs in the amount of \$52,650. In addition to that, the Tub Grinder needed extensive repairs that cost \$11,000 and the paving equipment needed \$40,000. We are only halfway through the year and could not have anticipated these large repairs.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill will transfer funds from the equipment fund into the Fleet Maintenance 42 account to pay for repairs on city owned equipment such as fire trucks, paving equipment and recycling equipment.

- b. What are the benefits of doing this? What are the drawbacks?

The benefit of doing this transfer is to pay for repairs needed to the city-owned equipment that could not have been anticipated when preparing the budget. This is necessary to keep the city's fleet operational.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

The cost of this transfer is \$100,000.00 and should carry us through to the end of the year for repairs needed on city equipment.

- b. Benefits (initial and ongoing)

The benefit of this transfer is the funding from the equipment fund is available due to police and traffic receiving grants to purchase vehicles and needed in Fleets repairs account for unforeseen repairs.

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

FROM

Equipment Fund – Rolling Stock

083-02-8003-0065-50072

Equipment

\$100,000.00

TO

Fleet Maintenance Operations

000-03-0704-0016-50042

Repairs & Maintenance \$100,000.00

- Priority status – Are there any deadlines to be aware of?

This bill is necessary in order to repair city owned equipment such as fire trucks, paving equipment, and recycling equipment.

- Why should Council unanimously support this bill?

This bill will allow the Public Works department to proceed with these repairs as needed.