

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 106 - 2023

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of Forty-Nine (\$0.49) Cents from City Wide Park & Playground capital project into the WPA Structures Capital to use for repairs of WPA Structures.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

City Wide Park & Playgrouond		
001-08-1905-1560-46	Other Contract Services	\$0.49

SECTION TWO: That City Council authorizes a transfer of Forty-Nine (\$0.49) Cents in the following manner:

TO

WPA Structures		
001-08-2202-1560-46	Other Contract Services	\$0.49

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks

- **Summary and Facts of the Bill**

Transfer \$0.49 from City Wide Park and Playground Capital Project into WPA Structures Capital Project to use for repair of Phase 4 in the Lehigh Parkway. These funds would be placed in the WPA Structures capital project.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Transfers \$0.49 from City Wide Park and Playground into the WPA Structures capital project account. These funds will be used for repair of Lehigh Parkway Phase 4 WPA.
 - **What are the Benefits of doing this/Down-side of doing this**
Transferring these funds will satisfy Trexler’s requirement of spending all prior years Trexler funds and clean up the capital account that is complete.
 - **How does this Bill related to the City’s Vision/Mission/Priorities**
Transferring these funds allows the Parks Department to clean up the capital account and satisfy Trexler’s requirement of spending all prior year’s funding.
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$0.49
 - **Benefits (initial and ongoing)**
To satisfy Trexler’s requirement of spending all funding
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
\$0.49 from City Wide Park and Playground 001-08-1905-1560-46 into WPA Structures 001-08-2202-1560-46.
- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to clean up the completed capital project, city wide park and playground, and to fulfill Trexler’s spending requirement for all prior years funds.