ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 106 - 2024

NOVEMBER 6, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Two Thousand Nine Hundred Thirty-One Dollars and Fifty-Six Cents (\$2,931.56) from the Jordan Greenway Trail Capital Project into the MLK Trail Capital Project. These funds will be utilized for the construction of the trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Two Thousand Nine Hundred Thirty-One Dollars and Fifty-Six Cents (\$2,931.56) from the Jordan Greenway Trail Capital Project account to the MLK Trail Capital Project account in the following manner:

FROM

Jordan Greenway Trail 001-08-2206-2202-46

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MLK Trail 001-08-1663-2202-46

\$ 2,931.56

\$ 2,931.56

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

• What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

• Summary and facts of the bill.

Transfer \$2,931.56 from Jordan Creek Greenway Trail Capital Project into the MLK Trail Capital Project to use for construction of the trail. This moves the funds from completed project to an active project. These funds would be placed in the MLK Trail capital project.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Transfers \$2,931.56 from Jordan Creek Greenway Trail into MLK Trail capital project account. This will close out the Jordan Creek project and place them in an active project.

b. How does this bill relate to the City's vision/mission/priorities?

Transferring these funds allows the Parks Department to close out a completed project and move them into an active project.

- Financial Impact Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$2,931.56

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

\$2,931.56 from Jordan Creek Greenway Trail 001-08-2206-2202-46 into MLK Trail 001-08-1663-2202-46.

• Priority status – Are there any deadlines to be aware of?

ASAP

• Why should Council unanimously support this bill?

Transferring these funds allows the Parks Department to help with construction costs for MLK Trail Phase 1. This would help connect the community from downtown to the west end. This also closes out a completed project and moves it to an active project.